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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

City of Henderson
HSGP Truck and Trailer

Requested Amount

$ 173,194.10

Organization Information

240 S Water St
MSC 121
Hendrson, NV 89015
United States

Tel: 702-267-1776
Fax:

Website: cityofhenderson.com
EIN: 886000720
DUNS: 025942165
UEI: D4QQSLNCP9Z8

Chief Financial Officer or Authorized Official

Jim McIntosh
CFO
jim.mcintosh@cityofhenderson.com

Program Contact - Name, Email, Telephone

David Lasic
david.lasic@cityofhenderson.com

702-267-1776

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	
Equipment	$ 173,194.10
Training	
Exercise	
Management and Administration	
Total	**$ 173,194.10**

Category Budget Totals Narrative

The City of Henderson is seeking Equipment funding for a Structural Collapse Rescue Truck and Trailer including one 1-ton, full-sized truck with crew cab, long bed, dual rear wheels that is outfitted with a utility bed, emergency response equipment, and emergency response decals. Also requesting one 32' trailer with 8' upper deck, goose-neck triple axle, custom metal racks, 10K diesel generator pack, interior and exterior lights, (2) 14' power awnings, (4) scene lights, rear ramp extension, 30 amp electrical package, (2) 12v deep cycle batteries, spare tire, (2) 15K BTU A/C with heat, and emergency response decals. The truck and trailer's additional capacity will allow rescue technicians to quickly and effectively respond to multi-jurisdictional structural collapse incidents involving any construction type and make substantial progress towards meeting the SPR target of completing search and rescue activities within seven days for 50,000 people.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- ☐ State Homeland Security Program (SHSP)
- ☑ Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- ☐ Prevention
- ☐ Protection
- ☐ Mitigation
- ☑ Response
- ☐ Recovery
- ☐ All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- ☐ Fatality Management Services
- ☐ Fire Management and Suppression
- ☐ Infrastructure Systems

- ☐ Logistics and Supply Chain Management
- ☐ Mass Care Services
- ☑ Mass Search and Rescue Operations
- ☐ On-Scene Security, Protection, and Law Enforcement
- ☐ Operational Communication
- ☐ Public Health, Healthcare, and Emergency Medical Services
- ☐ Health and Social Services
- ☐ Economic Recovery
- ☐ Natural and Cultural Resources
- ☐ Housing
- ☐ Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- ☐ Planning
- ☐ Public Information and Warning
- ☐ Operational Coordination
- ☐ Forensics and Attribution
- ☐ Intelligence and Information Sharing
- ☐ Interdiction and Disruption
- ☐ Screening, Search and Detection
- ☐ Access Control and Identity Verification
- ☐ Physical Protective Measures
- ☐ Cybersecurity
- ☐ Supply Chain Integrity and Security
- ☐ Risk Management for Protection Programs and Activities
- ☐ Risk and Disaster Resilience Assessment
- ☐ Community Resilience
- ☐ Long-term Vulnerability Reduction
- ☐ Threats and Hazards Identification
- ☐ Environmental Response/Health and Safety
- ☐ Critical Transportation
- ☐ Situational Assessment
- ☑ Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

- ☐ Enhancing Community Preparedness and Resilience
- ☐ Enhancing the Protection of Soft Targets/Crowded Places
- ☐ Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- ☐ Combatting Domestic Violent Extremism
- ☐ Enhancing Cyber Security
- ☐ Enhancing Election Security
- ☑ State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The requested Structural Collapse Rescue Truck and Trailer meets Nevada's 2023 Stakeholder Preparedness Review (SPR) Report priorities under the Mass Search and Rescue Operations core capability. The SPR has identified a target response capability equal to conducting search and rescue operations for 50,000 people requiring rescue within seven days of an incident occurrence. Currently, only 50% of that target has been achieved. The Henderson Fire Department has interlocal agreements in place to provide mutual response for technical rescue incidents throughout Southern Nevada. In the event of a mass terroristic or seismic event that occurs anywhere in the Las Vegas Urban Area (LVUA), the Henderson Fire Department (HFD) will respond. Currently, the capabilities of HFD's technical rescue response are limited by the capacity of the existing equipment. The requested Structural Collapse Rescue Truck and Trailer will enhance the HFD technical rescue team's capabilities by allowing them to support multiple target areas and
multiple construction types at the onset of a collapse event. Acquiring this equipment with significantly increase additional equipment capacity and can assist in narrowing the gap in the region's capabilities, as identified in the 2023 SPR report for the Las Vegas area. Additionally, procuring the truck and trailer will positively impact another SPR core capability, Fatality Management Services, by facilitating more expedient fatality recovery.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The requested Structural Collapse Rescue Truck and Trailer will enhance the Henderson Fire Department (HFD) technical rescue team's capabilities by allowing them to support multiple target areas and multiple construction types at the onset of a collapse event, such as a terrorist attack or an earthquake. HFD is one of only three teams regionally to be trained and equipped to respond to structural collapse incidents. Currently, the technical rescue team is limited to the tow and load capacity of the existing trailer and truck. The equipment's 10,000-pound limit only allows the team to carry enough equipment and shoring supplies to mitigate events involving Type V lightweight building construction. Replacing the current equipment with the requested Structural Collapse Rescue Truck and Trailer will significantly improve capacity and permit responders to carry enough materials to provide an effective initial response to high occupancy events with conventional or industrial construction (Type I through Type IV). Many members of HFD's technical rescue team are members of FEMA's Nevada Task Force-1 response team. They have already been trained to respond to large-scale events; however, the lack of equipment and supply capacity does not permit the effective application of this knowledge, training, and experience for major events that may take place in the Las Vegas Urban Area (LVUA). The enhancement of collapse rescue capability was identified as a medium priority in the 2023 SPR report for the Las Vegas area. The acquisition of the requested Structural Collapse Rescue Truck and Trailer will result in significant additional capacity and can narrow the gap in the region's capabilities. Adding this capacity will make substantial progress toward the SPR target of conducting search and rescue activities within seven days of an incident for 50,000 people.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

This project will allow the City of Henderson to quickly and effectively respond to events where mass search and rescue operations are necessary due to terroristic or seismic events within

the Southern Nevada region. The Henderson Fire Department is one of only three teams in the region that are trained and equipped to respond to structural collapse incident types. The improved capacity of the requested Structural Collapse Rescue Truck and Trailer will help the Las Vegas Urban Area (LVUA) move toward the objective of completing search and rescue activities within seven days of a collapse event for 50,000 people. The equipment would enhance Henderson Fire's capabilities to respond to these incidents by increasing the construction types that can be addressed from only Type V (lightweight construction) to Types I through V, which includes high-rise buildings. This enhancement would allow Henderson Fire to provide effective initial response to any major collapse event occurring in the LVUA.

What is the overall goal for this project?

The goal of this project is to increase regional rescue capabilities by providing rapid and effective response to multi-casualty collapse events within the Las Vegas Urban Area. The requested Structural Collapse Rescue Truck and Trailer will significantly improve capacities and make substantial progress towards meeting the SPR target of completing search and rescue activities within seven days of an incident for 50,000 people. HFD already has highly skilled technicians to assist with complex rescues; however, the current equipment will only support lightweight construction. The requested truck and trailer will allow HFD technical rescue technicians to coordinate an immediate, effective, multi-targeted response for any construction type.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The City of Henderson's Purchasing Division will be responsible for facilitating the Request for Proposal under the direction from Richard Johnson, Logistics Division Chief. The Henderson Fire Department's (HFD) Logistics Division Chief will gather the equipment specifications, evaluate the proposals received, negotiate with vendors, approve the contract, and issue the purchase order. The Logistics Division Chief will also oversee the delivery and in-service of the equipment, as well as collect feedback regarding the equipment's performance and effectiveness. The HFD technical rescue team shift captains will be responsible for daily and weekly equipment inspections and maintaining the trailer inventory. The City's Fleet Division will maintain the equipment on a regular maintenance schedule and assume responsibility for any repairs that become necessary. Quarterly grant reporting, financial reporting, and grant closeout will be performed by HFD's Senior Fire Department Business Analyst, Monica Day.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

☐ Yes
☑ No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The City of Henderson's Public Works Fleet Division will fund the continued maintenance of the vehicle and trailer through the annual operating budget. Recurring funding to maintain the trailer inventory will be funded by the Fire Department's annual operating budget. Replacement funding for the truck will be budgeted according to the City's Capital Improvement Plan

process.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

No. This request is not able to be scaled down; however, it can be scaled up. A scaled-back version of this project would deliver a similar search and rescue response provided by existing equipment. The current equipment is not suitable for collapses occurring in high-capacity buildings, such as high-rise occupancies.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89011

Is the focus of your project building new capability or sustaining previously developed capabilities?

☑ Building
☐ Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

☑ Yes
☐ No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

☑ Yes
☐ No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

8-508-1159 Structural Collapse Rescue Team, Type 3 with a goal to move to Type 1 with requested equipment's increased capacity

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Not applicable

What is the status of your planned activities?

- ☑ Initiate
- ☐ Plan
- ☐ Execute
- ☐ Control
- ☐ Close Out

Homeland Security Grant Program (HSGP)
Grant Proposal Overview

Project Name: FFY24 UASI Structural Collapse Rescue Truck and Trailer
Requested funding amount:

$ 173,194.10

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a ***nexus** to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of **terrorism**. Please limit your answer to four or five sentences.*

The requested Structural Collapse Rescue Truck and Trailer will allow the City of Henderson to quickly and effectively respond to events where mass search and rescue operations are necessary within the Southern Nevada region. This project will increase capacity and permit responders to carry enough materials to respond to Type I through V construction types, where current equipment will only support lightweight construction. Increasing response capacity will make substantial progress toward the mass search and rescue operations target identified in the SPR of conducting search and rescue activities within seven days of an incident involving 50,000 people needing rescue.

Specifically,

- To which mission area(s) does your project pertain?   *Please select all that apply*

  ☐ Prevention   ☑ Response

  ☐ Protection   ☐ Recovery

  ☐ Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

  ◯ Enhancing Community Preparedness and Resilience

  ◯ Enhancing the Protection of Soft Targets/Crowded Places

  ◯ Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

  ◯ Combating Domestic Violent Extremism

  ◯ Enhancing Cyber Security

  ◯ Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

  This project helps address the 50% gap under Mass Search and Rescue Operations, as well as positively impacting Fatality Management Services.

- Does this project relate to, or build from, another project?

  o If so, please identify the associated project.

  o What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

    If this project is not funded, Henderson Fire will continue to operate the current equipment that only supports lightweight construction. The current equipment is not suitable for collapses occurring in high capacity buildings, such as high-rise occupancies. A scaled-back version of this project would deliver a similar search and rescue response provided by existing equipment.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals?   Yes ◯   No ◉

- Describe how, and by whom, the proposed project will be implemented.

  The City's Purchasing Division will facilitate a Request for Proposal. The HFD Logistics Division Chief will gather the equipment specifications, evaluate proposals, approve the contract, issue purchase orders, and oversee delivery and in-service. An HFD Business Analyst will coordinate all grant reporting.

Applicant Name	City of Henderson	
Project Name:	FFY24 UASI Henderson	
Project Funding Stream:	UASI	
Milestone Name	Date Expected Complete	
Procurement Procedures per policy	12/31/2024	1
Equipment Delivery and Installation	12/31/2025	2
Equipment In-Service	1/31/2026	3
Grant Administration/Periodic Reporting	On-going	4
Project Feedback from End Users	7/1/2026	5
Grant Closeout and Audit Preparation	12/31/2026	6
		7
		8
		9
		10

Homeland Security Grant Program (HSGP) FFY 2024

LINE ITEM DETAIL BUDGET

Agency Name City of Henderson
Project Name FFY24 UASI Structural Collapse Rescue Truck and Trailer

Grant Manager Name Monica Day
Contact # 702-267-2243

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount $ 173,194.10

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
				-
				-
				-
				-
				-
				-
				-
Planning Subtotal			$	-
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
			$	-
			$	-
			$	-
			$	-
Organization Subtotal			$	-
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
	1-ton crew-cab long-bed Truck with Utility Bed & Emergency Response Equipment	1.00	$ 88,288.40	88,288.40	12TR-00-MOVR

	QUANTITY	UNIT COST	Total Cost	
32' Gooseneck Triple Axle Trailer	1.00	84,905.70	$ 84,905.70	12TR-00-TEQP
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
Equipment Subtotal			**$ 173,194.10**	

List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

Equipment Budget Narrative

The City of Henderson is seeking funding for a Structural Collapse Rescue Truck and Trailer including one 1-ton, full-sized truck with crew cab, long bed, dual real wheels that is outfitted with a utility bed, emergency response equipment, and emergency response decals. Also requesting one 32' trailer with 8' upper deck, goose-neck triple axle, custom metal racks, 10K diesel generator pack, interior and exterior lights, (2) 14' power awnings, (4) scene lights, rear ramp extension, 30 amp electrical package, (2) 12v deep cycle batteries, spare tire, (2) 15K BTU A/C with heat, and emergency response decals. The truck and trailer's additional capacity will allow rescue technicians to quickly and effectively respond to multi-jurisdictional structural collapse incidents involving any construction type and make substantial progress towards meeting the SPR target of completing search and rescue activities within seven days for 50,000 people.

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					-
						-
						-
						-
						-
Training Subtotal						**-**
Training Budget Narrative	List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include: Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training					

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					-
						-
						-
						-
Exercise Subtotal						**-**
Exercise Budget Narrative	List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include: Travel (exercise related) Supplies (exercise related) Contractors/Consultants (hired to support direct exercise-related activities)					

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			-
				-
				-
				-
M&A Subtotal				-
M&A Budget Narrative	If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal. Management and Administration costs can include: Personnel costs associated with Grant Reporting			

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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

City of Las Vegas

Emergency Alerting Mass Notification

Requested Amount

$ 85,381.27

Organization Information

495 S. Main Street
Las Vegas, NV 89101

Tel: 7022290313
Fax:

Website: www.lasvegasnevada.gov
EIN: 88-6000198
DUNS: 030381610
UEI: HJS3TZHWWJX5

Chief Financial Officer or Authorized Official

Carolyn G. Goodman
Mayor
clevering@lasvegasnevada.gov

Program Contact - Name, Email, Telephone

Carolyn Levering
clevering@lasvegasnevada.gov

7022290313

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	
Equipment	$ 85,381.27
Training	
Exercise	
Management and Administration	
Total	**$ 85,381.27**

Category Budget Totals Narrative
AEL 04AP-09-ALRT
OnSolve CodeRed cloud-based mass alerting and emergency notification system,
IPAWS compliant.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

☐ State Homeland Security Program (SHSP)
☑ Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

☐ Prevention
☐ Protection
☐ Mitigation
☐ Response
☐ Recovery
☑ All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

☐ Fatality Management Services
☐ Fire Management and Suppression
☐ Infrastructure Systems
☐ Logistics and Supply Chain Management
☐ Mass Care Services
☐ Mass Search and Rescue Operations
☐ On-Scene Security, Protection, and Law Enforcement
☐ Operational Communication
☐ Public Health, Healthcare, and Emergency Medical Services
☐ Health and Social Services
☐ Economic Recovery

- ☐ Natural and Cultural Resources
- ☐ Housing
- ☑ Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- ☐ Planning
- ☑ Public Information and Warning
- ☐ Operational Coordination
- ☐ Forensics and Attribution
- ☐ Intelligence and Information Sharing
- ☐ Interdiction and Disruption
- ☐ Screening, Search and Detection
- ☐ Access Control and Identity Verification
- ☐ Physical Protective Measures
- ☐ Cybersecurity
- ☐ Supply Chain Integrity and Security
- ☐ Risk Management for Protection Programs and Activities
- ☐ Risk and Disaster Resilience Assessment
- ☐ Community Resilience
- ☐ Long-term Vulnerability Reduction
- ☐ Threats and Hazards Identification
- ☐ Environmental Response/Health and Safety
- ☐ Critical Transportation
- ☐ Situational Assessment
- ☐ Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

- ☑ Enhancing Community Preparedness and Resilience
- ☐ Enhancing the Protection of Soft Targets/Crowded Places
- ☐ Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- ☐ Combatting Domestic Violent Extremism
- ☐ Enhancing Cyber Security
- ☐ Enhancing Election Security
- ☐ State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Nevada 2023 SPR (page 4):
Public Information and Warning Target # 1
Within 1 day(s) notice of an incident, deliver reliable and actionable information to 3351194 people affected, including 281791 people with access and functional needs (affected) and 1114976 people with limited English proficiency affected.

DHS FFY 2024 HSGP NOFO:
Additionally, SHSP and UASI funds may be used for planning efforts related to state court
cybersecurity, 911 call capabilities, alert and warning capabilities, and implementation of the
REAL ID Act (Pub. L. No. 109-13).

**Describe the investment or project, specifically how it addresses gaps and/or sustainment in
the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness
Review (SPR).**

Public Information and Warning is defined as the ability to: Deliver coordinated, prompt,
reliable, and actionable information to the whole community by using clear, consistent,
accessible, and culturally and linguistically appropriate methods to effectively relay information
regarding any threat or hazard, as well as the actions being taken and the assistance being
made available, as appropriate. This mass notification system is equipped to provide all
services as described and we request it be extended another year.

**Please explain how your project demonstrates a nexus to achieving target capabilities related
to preventing, preparing for, protecting against, and responding to acts of terrorism**

This system provides a pathway to access IPAWS capabilities and mass notification to the
general public. Emergency Alerting and mass notification are part of a complex series of
communications to the public to help keep people out of harms' way during any kind of terror
attack, barricaded suspect or suspect search, and protective actions to take during other types
of emergencies as well.

What is the overall goal for this project?

The city of Las Vegas has operated a mass notification system since 2005. This system can
provide both from a Public Warning standpoint as well as an Intelligence and Information
Sharing perspective, mass notifications and emergency alerting to throughout Clark County via
EAS, WEA and IPAWS. This system has an unlimited call, text, email message delivery
capacity. System users include city of Las Vegas, city of North Las Vegas, Clark County,
LVMPD, UMC and others.

**Project Implementation - Describe how, and by whom, the proposed project will be
implemented. Describe the process by which the project will be accomplished. Identify who
will perform the work.**

As the current owner/operator of the mass notification system, the city of Las Vegas is
prepared to accept funds to allow continued operation of the current system to meet
emergency alerting mass notification needs.

**Will this project be obligated towards Law Enforcement Terrorism Prevention Activities
(LETPA) Under 6 U.S.C. § 607?**

☐ Yes
☑ No

**Sustainment Plan: Identify any continuing financial obligation created by the Project, and
proposed funding solution.**

This project requires annual sustainment funding. There are no plans beyond grant funds in place to maintain this project.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

It is not scalable and cannot be reduced. This project was re-bid in 2021 and annual pricing is detailed a contract dated June 2021 extending to up to 10 years. The contract increases at a modest rate of 2.5% per year.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89101

Is the focus of your project building new capability or sustaining previously developed capabilities?

- ☐ Building
- ☑ Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- ☐ Yes
- ☑ No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- ☑ Yes
- ☐ No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

N/A

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

N/A

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

FFY 2020 - Closed
FFY 2021 - Closed
FFY 2022 - Closed
FFY 2023 - Control

What is the status of your planned activities?

- ☐ Initiate
- ☐ Plan
- ☐ Execute
- ☑ Control
- ☐ Close Out

Homeland Security Grant Program (HSGP)
Grant Proposal Overview

Project Name: Emergency Alerting Mass Notification
Requested funding amount:
$ 85,381.27

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus** *to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of* **terrorism**. Please limit your answer to four or five sentences.

This system provides a pathway to access IPAWS capabilities and mass notification to the general public. Emergency Alerting and mass notification are part of a complex series of communications to the public to help keep people out of harms' way during any kind of terror attack, barricaded suspect or suspect search, and protective actions to take during other types of emergencies as well. Public Information and Warning is defined as the ability to: Deliver coordinated, prompt, reliable, and actionable information to the whole community by using clear, consistent, accessible, and culturally and linguistically appropriate methods to effectively relay information regarding any threat or hazard, as well as the actions being taken and the assistance being made available.

Specifically,

- To which mission area(s) does your project pertain?   *Please select all that apply*

  ☑ Prevention   ☑ Response

  ☑ Protection   ☑ Recovery

  ☑ Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

  ◯ Enhancing Community Preparedness and Resilience

  ◯ Enhancing the Protection of Soft Targets/Crowded Places

  ◯ Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

  ◯ Combating Domestic Violent Extremism

  ◯ Enhancing Cyber Security

  ◯ Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

- Does this project relate to, or build from, another project?

    o   If so, please identify the associated project.
        Emergency Alerting Mass Notification; FFY 2020, 2021, 2022, 2023
    o   What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

        This project is not scalable and cannot be reduced. This project was re-bid in 2021 and annual pricing is detailed a contract dated June 2021 extending to up to 10 years. Failure to fund this project will result in loss of EAS & WEA alerting for local emergency managers valleywide.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals?   Yes ◯   No ◉

- Describe how, and by whom, the proposed project will be implemented.

    As the current owner/operator of the mass notification system, the city of Las Vegas is prepared to accept funds to allow continued operation of the current system to meet emergency alerting mass notification needs.

Applicant Name	City of Las Vegas	
Project Name:	Emergency Alerting Mass Notification	
Project Funding Stream:	FFY24 UASI	
Milestone Name	Date Expected Complete	
Renew negotiated contract (year 4)	10.01.2024	1
Receive subaward	10.31.2024	2
Execute subaward (City Council)	12.04.2024	3
File Final Financial & Program Reports	01.30.2025	4
Maintain annual testing schedule	09.30.2025	5
		6
		7
		8
		9
		10

LINE ITEM DETAIL BUDGET

Homeland Security Grant Program (HSGP) FFY 2024

Agency Name	City of Las Vegas
Project Name	Emergerncy Alerting Mass Notification

Grant Manager Name	Contact #
Carolyn Levering	(702) 229-0313

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount $ 85,381.27

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10			$ -	
11			$ -	
12			$ -	
13			$ -	
Organization Subtotal			$ -	
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Cloud-based mass alerting and emergency notification system, IPAWS compliant.	1.00	$ 85,381.27	85,381.27	AEL 04AP-09-ALRT
15			$ -	-	
16			$ -		
17			$ -		

Equipment

			Total Cost
18			$ -
19			$ -
20			$ -
21			$ -
22			$ -
23			$ -
Equipment Subtotal			$ 85,381.27

Equipment Budget Narrative

List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

Unit cost is based upon a multi-year contract enetered into in FFY2021.this represents subscription costs for one 12-month period.

Training

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					
24						-
25						-
26						-
27						-
28						-
29						-
Training Subtotal						-

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
Travel (training related)
Supplies (training related)
Contractors/Consultants (hired to support direct training-related activities)
Attending Cert Training
Attending All Hazards Training

Exercise

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					
30						-
31						-
32						-
33						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
Travel (exercise related)
Supplies (exercise related)
Contractors/Consultants (hired to support direct exercise-related activities)

Management and Administration

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			-
34				-
35				

36		-
37		-
	M&A Subtotal	-
M&A Budget Narrative	If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal. Management and Administration costs can include: Personnel costs associated with Grant Reporting	

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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

City of Las Vegas
Southern Nevada CERT Volunteer Program

Requested Amount

$ 122,058.00

Organization Information

495 S. Main Street

Las Vegas, NV 89101
United States

Tel: 7022292608
Fax:

Website: www.lasvegasnevada.gov
EIN:
DUNS:
UEI:

Chief Financial Officer or Authorized Official

Carolyn G Goodman
Mayor
clevering@lasvegasnevada.gov

Program Contact - Name, Email, Telephone

Irene Cedillo
icedillo@lasvegasnevada.gov

7022292608

Category Budget Totals

Category Budget Breakdown	Costs
Planning	$ 109,582.00
Organization	$ 0.00
Equipment	$ 5,376.00
Training	$ 6,600.00
Exercise	$ 500.00
Management and Administration	$ 0.00
Total	**$ 122,058.00**

Category Budget Totals Narrative

Volunteer Program Coordinator position, travel and training to support professional development and networking for this position, background checks and identification for up to 150 volunteers. City of Las Vegas will absorb basic overhead costs such as work space, desk, chair, computer, office phone, etc.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- ☐ State Homeland Security Program (SHSP)
- ☑ Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- ☐ Prevention
- ☐ Protection
- ☐ Mitigation
- ☐ Response
- ☐ Recovery
- ☑ All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- ☐ Fatality Management Services
- ☐ Fire Management and Suppression
- ☐ Infrastructure Systems
- ☐ Logistics and Supply Chain Management
- ☐ Mass Care Services
- ☐ Mass Search and Rescue Operations
- ☐ On-Scene Security, Protection, and Law Enforcement
- ☐ Operational Communication
- ☐ Public Health, Healthcare, and Emergency Medical Services
- ☐ Health and Social Services

☐ Economic Recovery
☐ Natural and Cultural Resources
☐ Housing
☑ Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

☐ Planning
☐ Public Information and Warning
☐ Operational Coordination
☐ Forensics and Attribution
☐ Intelligence and Information Sharing
☐ Interdiction and Disruption
☐ Screening, Search and Detection
☐ Access Control and Identity Verification
☐ Physical Protective Measures
☐ Cybersecurity
☐ Supply Chain Integrity and Security
☐ Risk Management for Protection Programs and Activities
☐ Risk and Disaster Resilience Assessment
☑ Community Resilience
☐ Long-term Vulnerability Reduction
☐ Threats and Hazards Identification
☐ Environmental Response/Health and Safety
☐ Critical Transportation
☐ Situational Assessment
☐ Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

☑ Enhancing Community Preparedness and Resilience
☐ Enhancing the Protection of Soft Targets/Crowded Places
☐ Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
☐ Combatting Domestic Violent Extremism
☐ Enhancing Cyber Security
☐ Enhancing Election Security
☐ State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Enhancing Community Preparedness and Resilience

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness

Review (SPR).

The program meets the THIRA standard of Community Resilience as found on page 9 of the Threat and Hazard Identification and Risk Assessment (THIRA) Stakeholder Preparedness Review Executive Summary (2023 Report Nevada) which states: Community Resilience Target: Every 1 year, conduct 3 outreach events or activities to increase awareness of locally significant threats and hazards to help the residents be more prepared to prevent, protect against, mitigate, respond to, and recover from those events.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

In every disaster, whether natural or human-caused such as terror attacks, volunteers act as a supplement resource to professional response personnel. Whether spontaneous or affiliated with well-established organizations, volunteers will always be part of the American response effort. The Volunteer Program is key to supporting the natural progression of the Southern Nevada CERT training program. CERT-trained volunteers will receive enhanced training and exercise opportunities to help local emergency management offices prepare for and respond to a terror-related disaster.

What is the overall goal for this project?

Maintain a cadre of CERT-trained volunteers in southern Nevada who are prepared to conduct community outreach, trained to perform basic emergency response activities and supplement response and recovery personnel by conducting a variety of support tasks.

Maintaining this goal will require utilizing the new volunteer tracking system to collaborate with stakeholders and provide efficient and consistent communication and opportunities to volunteers.

Future years for this program will include more in depth training for deployment, both locally and statewide.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

In February 2023, a City of Las Vegas Volunteer Program Coordinator was hired to assume the responsibility for stakeholder coordination and recruitment of the CERT Volunteer Program. In relationship with the CERT Program Coordinator, our direct report will be to the City of Las Vegas Emergency Manager. The Coordinator will have consistent contact with Clark County and each of the 5 municipalities to identify and coordinate the needs of each stakeholder agency, develop strategies towards meeting those needs, and coordinate outreach to conduct necessary recruitment and retention activities for volunteers.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

☐ Yes
☑ No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The project requires annual sustainment funding. There are no plans beyond grand funds in place to maintain this project.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

No. This project budget is limited to 12-months of personnel and fringe costs and minimal travel, training and supplies. It is not scalable, and budget reductions will require a position reclassification to a lesser qualified and experienced program specialist.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89101

Is the focus of your project building new capability or sustaining previously developed capabilities?

☐ Building
☑ Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

☑ Yes
☐ No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

☑ Yes
☐ No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

Voluntary Agency Liaison

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

n/a

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Yes.
FY22, the CERT Volunteer Program is in Control phase.
FY23, the CERT Volunteer Program is in Execute phase.

What is the status of your planned activities?

☐ Initiate
☐ Plan
☑ Execute
☐ Control
☐ Close Out

Homeland Security Grant Program (HSGP)
Grant Proposal Overview

Project Name: Southern Nevada CERT Volunteer Program
Requested funding amount:
$ 122,058.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a ***nexus*** *to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of* ***terrorism***. Please limit your answer to four or five sentences.

In every disaster, whether natural or human-caused such as terror attacks, volunteers act as a supplement resource to professional response personnel. Whether spontaneous or affiliated with well-established organizations, volunteers will always be part of the American response effort. The Volunteer Program is key to supporting the natural progression of the Southern Nevada CERT training program. CERT-trained volunteers will receive enhanced training and exercise opportunities to help local emergency management offices prepare for and respond to a terror-related disaster.

Specifically,

- To which mission area(s) does your project pertain?   *Please select all that apply*

  ☑ Prevention   ☑ Response

  ☑ Protection   ☑ Recovery

  ☑ Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

  ○ Enhancing Community Preparedness and Resilience

  ○ Enhancing the Protection of Soft Targets/Crowded Places

  ○ Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

  ○ Combating Domestic Violent Extremism

  ○ Enhancing Cyber Security

  ○ Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

  As found on page 9 of the Threat and Hazard Identification and Risk Assessment (THIRA) Stakeholder Preparedness Review Executive Summary (2023 Report Nevada) which states: Community Resilience Target: Every 1 year, conduct 3 outreach events or activities to increase awareness of locally significant threats and hazards to help the residents be more prepared to prevent, protect against, mitigate, respond to, and recover from those events.

- Does this project relate to, or build from, another project?

  - If so, please identify the associated project.

  - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

    No. This project budget is limited to 12-months of personnel and fringe costs and minimal travel, training and supplies. It is not scalable, and budget reductions will require a position reclassification to a lesser qualified and experienced program specialist.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals?   Yes ◯   No ⦿

- Describe how, and by whom, the proposed project will be implemented.

  In February 2023, a City of Las Vegas Volunteer Program Coordinator was hired to assume the responsibility for stakeholder coordination and recruitment of the CERT Volunteer Program. In relationship with the CERT Program Coordinator, our direct report will be to the City of Las Vegas Emergency Manager. The Coordinator will have consistent contact with Clark County and each of the 5 municipalities to identify and coordinate the needs of each stakeholder agency, develop strategies towards meeting those needs, and coordinate outreach to conduct necessary recruitment and retention activities for volunteers.

Applicant Name	City of Las Vegas	
Project Name:	Southern Nevada CERT Volunteer Program	
Project Funding Stream:	Urban Area Security Initiative (UASI)	

Milestone Name	Date Expected Complete	
Complete implementation of volunteer tracking system	March 2025	1
Increase disaster preparedness presentation venues from 6 to 9	May 2025	2
Community disaster preparedness presentation participants from 120 to 1000	May 2025	3
Increase CERT volunteer base from 35 to 55	May 2025	4
Quarterly Stakeholder Update Communication	Ongoing	5
		6
		7
		8
		9
		10

Homeland Security Grant Program (HSGP) FFY 2024

LINE ITEM DETAIL BUDGET

Agency Name	City of Las Vegas
Project Name	**Southern Nevada CERT Volunteer Program**

Grant Manager Name

Irene A Cedillo

Contact #

702-229-2608

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount

$ 122,058.00

	CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
	Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1		Volunteer Program Coordinator 12 months salary.	27.00	2,107.73	$ 56,909.00
2		Fringe Benefits for 12 months salary for Volunteer Program Coordinator	1.00	41,745.60	$ 41,746.00
3		IAEM Conference annual registration	1.00	675.00	675.00
4		IAEM membership dues	1.00	99.00	99.00
5		NCA Conference annual registration	1.00	400.00	400.00
6		NEPA Conference annual registration	1.00	160.00	160.00
7		NEPA membership dues. Discount valid 2024-2025	1.00	90.00	90.00
8		Background Checks	50.00	90.05	4,503.00
9		Outreach community preparedness promotional items	1,000.00	3.00	3,000.00
10		Printing of outreach materials	1.00	2,000.00	2,000.00
	Planning Subtotal				$ 109,582.00
Planning Budget Narrative:		Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: **EOP Plans** **COOP Plans** **Communications Plans (SWIC)**			

Volunteer Program Coordinator 12 month salary. Coordinator will be responsible for selecting, deploying, demobilizing and maintaining records of CERT-trained volunteers. Volunteers will be selected and maintained based on mission-based criteria identified by southern Nevada Emergency Managers. Fringe benefits for 12 month salary for Volunteer Program Coordinator. IAEM Conference registration cost to attend annual IAEM annual conference at member pricing. IAEM membership dues reduces conference registration cost. NCA conference registration cost to attenc annual National CERT Association Conference. NEPA conference registration cost to attend annual NEPA conference. NEPA membership annual dues. Gorup rate for three or more for two years - discount valid 2024-2025. Background checks requirement for an additional fifty affiliated volunteers. Required uniform/Identification for an additional fifty affiliated volunteers. Promotional items for disaster preparedness community outreach. Printing of disaster preparedness material when supplies on Ready.gov are out of stock for

	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
	Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
11		n/a			$ -
	Organization Subtotal				
Organization Budget Narrative:		Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: **Personnel** **Credentialing and Validation**			

	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
	Equipment	**Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.**				
12		Track It Forward (Volunteer tracking system) annual fee	1.00	1,296.00	$ 1,296.00	04AP-02-0APT
13		Network Software annual fee	12.00	14.99	$ 180.00	04SW-04-NETW
14		Volunteer performance-based recognition caps	50.00	20.00	$ 1,000.00	21GN-00-CCEQ
15		Volunteer performance-based recognition t-shirts	50.00	20.00	$ 1,000.00	21GN-00-CCEQ
16		Citizen Corps	50.00	38.00	1,900.00	21GN-00-CCEQ
17					$ -	
	Equipment Subtotal				$ 5,376.00	
	Equipment Budget Narrative	**List any :** **Information Technology (Computer hardware and Software) items** **Detection Equipment** **Personal Protective Equipment (PPE)**				

Personnel tracking and accountability systems for use in an operations area, including both administrative tracking systems and precision locating and tracking systems. This functionality may also be obtainable via subscripton as a cloud-based service as opposed to purchasing software. However, special security considerations apply for data stored remotely. System (Track It Forward) will track volunteer profiles and volunteer hours off or on-site unlike a notification system. Network Software (CANVA) used for community disaster preparedness presentations. CANVA is utilized for translation, video, and presentation training aid for use in community-wide disaster preparedness. Volunteer Performance-Based recognition CERT caps and t-shirts with logo for identification and protective use.

	CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
	Training	**All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)**					
18		Monthly volunteer workshops			12	50.00	600.00
19		Travel International Association of Emergency Managers (IAEM)			1	2,000.00	2,000.00
20		Travel National CERT Association (NCA)			1	2,000.00	2,000.00
21		Travel Nevada Emergency Preparedness Network (NEPA)			1	2,000.00	2,000.00
22							-
	Training Subtotal						6,600.00
	Training Budget Narrative	**List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:** **Travel (training related)** **Supplies (training related)** **Contractors/Consultants (hired to support direct training-related activities)** **Attending Cert Training** **Attending All Hazards Training**					

Monthly volunteer workshops to conduct enhanced training to meet needs identified by stakeholder emergency management stakeholders. Estimate 3-5 hours in length, snacks and water provided as allowed. IAEM attendance to enhance emergency management background, skills and knowledge in context of emergency volunteer program planning, development and oversight. NCA attendance to network with other CERT program specialists, identify best practices, and implement learned program efficencies. NEPA attendance to network, and train with other state and local professionals and volunteers in emergency management.

	CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
	Exercise	**All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)**					
23		Supplies			1	500.00	500.00
24							-
25							-
26							-
	Exercise Subtotal						500.00
	Exercise Budget Narrative	**List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:** **Travel (exercise related)** **Supplies (exercise related)** **Contractors/Consultants (hired to support direct exercise-related activities)**					
		Operating materials to include basic office supplies and/or supplies specific to an exercixe scenario.					

	CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
	Management and Administration (M&A)	**All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)**			
27		n/a			-
28					-
29					-
30					-
	M&A Subtotal				-
	M&A Budget Narrative	**If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.** **Management and Administration costs can include:** **Personnel costs associated with Grant Reporting**			

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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

City of Las Vegas
Southern Nevada Community Emergency Response Team (CERT)

Requested Amount

$ 271,092.00

Organization Information

495 S Main St
Las Vegas, NV 89101
United States

Tel: 702-229-2516
Fax:

Website:
EIN:
DUNS:
UEI:

Chief Financial Officer or Authorized Official

Carolyn G Goodman
Mayor
clevering@lasvegasnevada.gov

Program Contact - Name, Email, Telephone

Malik Redmond
mredmond@lasvegasnevada.gov

702-229-2516

Category Budget Totals

Category Budget Breakdown	Costs
Planning	$ 254,412.00
Organization	$ 0.00
Equipment	$ 2,500.00
Training	$ 10,080.00
Exercise	$ 4,100.00
Management and Administration	$ 0.00
Total	**$ 271,092.00**

Category Budget Totals Narrative

Planning: Expenditures will provide equipment and training to ensure correct instruction for CERT students.

Organization: Expenditures will provide funding tor staff to continue to administer the CERT program.

Equipment: Expenditures will provide funding to maintain CERT equipment.

Training: Expenditures will provide outreach to underserved communities.

Exercise: Expenditures will provide practical experience for CERT students.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- ☐ State Homeland Security Program (SHSP)
- ☑ Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- ☐ Prevention
- ☐ Protection
- ☐ Mitigation
- ☐ Response
- ☐ Recovery
- ☑ All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- ☐ Fatality Management Services
- ☐ Fire Management and Suppression
- ☐ Infrastructure Systems
- ☐ Logistics and Supply Chain Management

- ☐ Mass Care Services
- ☐ Mass Search and Rescue Operations
- ☐ On-Scene Security, Protection, and Law Enforcement
- ☐ Operational Communication
- ☐ Public Health, Healthcare, and Emergency Medical Services
- ☐ Health and Social Services
- ☐ Economic Recovery
- ☐ Natural and Cultural Resources
- ☐ Housing
- ☑ Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- ☐ Planning
- ☐ Public Information and Warning
- ☐ Operational Coordination
- ☐ Forensics and Attribution
- ☐ Intelligence and Information Sharing
- ☐ Interdiction and Disruption
- ☐ Screening, Search and Detection
- ☐ Access Control and Identity Verification
- ☐ Physical Protective Measures
- ☐ Cybersecurity
- ☐ Supply Chain Integrity and Security
- ☐ Risk Management for Protection Programs and Activities
- ☐ Risk and Disaster Resilience Assessment
- ☑ Community Resilience
- ☐ Long-term Vulnerability Reduction
- ☐ Threats and Hazards Identification
- ☐ Environmental Response/Health and Safety
- ☐ Critical Transportation
- ☐ Situational Assessment
- ☐ Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

- ☑ Enhancing Community Preparedness and Resilience
- ☐ Enhancing the Protection of Soft Targets/Crowded Places
- ☐ Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- ☐ Combatting Domestic Violent Extremism
- ☐ Enhancing Cyber Security
- ☐ Enhancing Election Security
- ☐ State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The Southern Nevada CERT program supports the strategic priority of Community Resilience by training residents in life saving skills so they can help their family and community until first responders arrive on the scene. With the community having these skills, this frees up responders to handle more dire situations. In addition, these skills help the residents of Southern Nevada achieve resiliency.

FY24 NOFO Page 15: Priority- Enhancing Community Preparedness and Resilience
Core Capability- Community Resilience
Project Type - Establish, train, and maintain Community Emergency Response Teams (CERT) and Teen CERT, with a focus on historically undeserved communities, including procurement of appropriate tools, equipment, and training aides.

FY23 SPR Page 9: Community Resilience - Every 1 year(s), conduct 3 outreach events or activities to increase awareness of locally significant threats and hazards to help the residents be more prepared to prevent, protect against, mitigate, respond to, and recover from those events.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The program meets the THIRA standard of Community Resilience as found on page 9 of the THREAT AND HAZARD IDENTIFICATION AND RISK ASSESSMENT (THIRA) Pre-Submission Report (Las Vegas 2022) which states: "Capability Target: Every 1 year, conduct 3 outreach events or activities to increase awareness of locally significant threats and hazards to help the residents be more prepared to prevent, protect against, mitigate, respond to, and recover from those events.
The program meets the THIRA standard by annually conducting over 30 training classes. The course covers disaster preparedness and local hazards, disaster medical operations; disaster psychology; fire safety and utility controls; light search and rescue operations; and how to recognize the signs of terrorism. The program also attends over 10 community events and talks to people about how to prepare, and how preparation can help them survive. The program conducts a full scale exercise to refresh and enhance members CERT skills.
Using the Whole Community approach towards enhancing community awareness and resilience and assisting local/state jurisdictions before, during and after an event are critical components of Citizen Corp and CERTs. CERTs assist any way they can within the constraints of their training and authority. The NV State Preparedness Report in the SPR indicates the need for improvement in the areas of Operational Coordination (CERTs activate immediately to assist in any way necessary during and after an event) Community Resilience (Using Whole Community approach in recruiting and training volunteers to fill gaps in capacity;) Mass Care (CERTs assist with basic assessment and treatment of community members during and after an event.)

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

The CERT curriculum teaches specific actions for CERT members to take and what to avoid if they suspect a terrorist attack, (Unit 8-Terrorism and CERT: What is Terrorism? Terrorist Targets/Terrorist Weapons/Preparing for a Terrorist Incident.) The program also shows the NV video "The Seven Signs of Terrorism." The program also distributes the FBI brochures "U.S. Violent Extremist Mobilization Indicators" and "Understanding and Mitigating Youth Vulnerabilities to Extremist Messaging: A Guide for Community Authority Figures and Bystanders."
CERT used to have a dedicated funding stream in Citizen Corp. The guidance for UASI indicates that these programs now be included in these funding streams.

What is the overall goal for this project?

The Southern NV CERT program is administered by the City of Las Vegas and located in Clark County. It will benefit the entire state by training the residents of Southern NV to serve the community until first responders arrive, which frees up first responders to go to more dire situations. It achieves this by annually conducting over 30 training classes. The course covers disaster preparedness and local hazards, disaster medical operations; disaster psychology; fire safety and utility controls; light search and rescue; operations; and how to recognize the signs of terrorism.
Train over 500 individuals throughout Southern NV in the Community Emergency Response Team course. The CERT program encourages the CERT graduates to sign up for further engagement as volunteers in the Southern Nevada CERT Volunteer Program.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

CERT Program Coordinator will: Identify partners and secure course locations, then procure course materials, schedule course and schedule the requisite instructors. Perform public relations activities to promote CERT. Do Quarterly Progress Reports and Project Change Requests. Respond to public inquiries regarding the program.
CERT Course Facilitators (Instructors) will: Transport needed course supplies, set up classrooms, teach the classes, breakdown the classrooms.
Program Support Staff will: Arrange for purchasing of supplies, arranging travel and help with general program administration.
Financial Analyst will: Monitor grant spending and complete quarterly financial reports, and perform close out financial accounting at the end of the reporting period.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

☐ Yes
☑ No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

There are no continuing costs created by this program. The program is 100% dependent on the funding stream and absent the funds, this program would be terminated.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes, but the program has already reduced costs due to the use of prior grant funding to off set future expenses.

Yes, if the volume of course offerings is reduced. However, as courses are reduced, so are the program outcomes. This will impact overall progress towards meeting the Community Resilience core capability.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89101

Is the focus of your project building new capability or sustaining previously developed capabilities?

☐ Building
☑ Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

☑ Yes
☐ No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

☑ Yes
☐ No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

Not Applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

2023 Southern NV Community Emergency Response Team- Execute ($226,489)
2022 Southern NV Community Emergency Response Team-Closeout ($265,051)
2021 Southern NV Community Emergency Response Team-Closeout ($248,189)
2020 Southern NV Community Emergency Response Team-Closeout ($270,026)

What is the status of your planned activities?

☐ Initiate
☐ Plan
☑ Execute
☐ Control
☐ Close Out

Homeland Security Grant Program (HSGP)
Grant Proposal Overview

Project Name: Southern Nevada Community Emergency Response Team
Requested funding amount:
$ 228,608.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a ***nexus** to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of **terrorism***. Please limit your answer to four or five sentences.

The Southern NV CERT program is administered by the City of Las Vegas and located in Clark County. It will benefit the entire state by training the residents of Southern NV to serve the community until first responders arrive, which frees up first responders to go to more dire situations. It achieves this by annually conducting over 30 training classes and training over 400 students. The course covers disaster preparedness and local hazards, disaster medical operations; disaster psychology; fire safety and utility controls; light search and rescue; operations; and how to recognize the signs of terrorism.
Train over 600 individuals throughout Southern NV in the Community Emergency Response Team course.

Specifically,

- To which mission area(s) does your project pertain?   *Please select all that apply*

  ☑ Prevention   ☑ Response

  ☑ Protection   ☑ Recovery

  ☑ Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

  ◯ Enhancing Community Preparedness and Resilience

  ◯ Enhancing the Protection of Soft Targets/Crowded Places

  ◯ Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

  ◯ Combating Domestic Violent Extremism

  ◯ Enhancing Cyber Security

  ◯ Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

- Does this project relate to, or build from, another project?

  - If so, please identify the associated project.
    Southern Nevada Community Emergency Response Team FFY 2021, 2022, 2023
  - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

    If the volume of course offerings is reduced, courses will also be reduced as well as the program outcomes. This will impact overall progress towards meeting the Community Resilience core capability.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes ◯   No ⦿

- Describe how, and by whom, the proposed project will be implemented.

  The project will be implmented by the CERT program Coordinator to take care of needs and necessities for the program.

Applicant Name	Malik Redmond	
Project Name:	Southern Nevada CERT	
Project Funding Stream:	UASI	
Milestone Name	Date Expected Complete	
Receive Funding	In Progress Oct.1,2024	1
Identify New Community Partners	In Progress	2
Determine Course Locations	In Progress	3
Identify Course Materials	In Progress	4
Schedule Courses	In Progress	5
Complete Quarterly Reports	In Progress	6
		7
		8
		9
		10

Homeland Security Grant Program (HSGP) FFY 2024

Agency Name City of Las Vegas Office of Emergency Management
Project Name Southern Nevada Community Emergency Response Team

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:

FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

LINE ITEM DETAIL BUDGET

Grant Manager Name
Malik Redmond

Award Amount
$ 271,092.00

Contact #
(702) 229-2516

	CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
	Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1	CERT Program Coordinator-Salary	Full time existing position. Identify partners and secure course locations, then procure course materials, schedule course and schedule the requisite instructors. Perform public relations activities to promote CERT. Do Quarterly Progress Reports and Project Change Requests. Respond to public inquiries regarding the program.	1,843	38.00	70,034.00
2	Overtime for CERT Program Coordinator-Salary	Supports overtime for the full time existing position. For night time speaking events, or weekend public relations events.	30.00	60.00	1,800.00
3	Program Support Staff-Salary	Part time existing position. Arrange for purchasing of supplies, arranging travel and help with general program administration.	1,039	17.00	17,663.00
4	Program Support Staff	50% of the exsiting position, app support, website support and management, program marketing via social media, blogs, news releases.	37	1,040.00	36,140.00
5	CERT Course Facilitators (Instructors)-Salary	Part time existing positions: Transport needed course supplies, set up classrooms, teach the classes, breakdown the classrooms.	2,100	29.00	60,900.00
6	CERT Program Coordinator-Fringe Benefits CEA	Full time existing position. Identify partners and secure course locations, then procure course materials, schedule course and schedule the requisite instructors. Perform public relations activities to promote CERT. Do Quarterly Progress Reports and Project Change Requests. Respond to public inquiries regarding the program.	25,301	1.00	25,301.00
7	Program Support Staff-Fringe Benefit	Part time existing position. Arrange for purchasing of supplies, arranging travel and help with general program administration.	1,039	2.00	2,078.00
8	Program Support Staff - Fringe (2)	Part time existing position. Arrange for purchasing of supplies, arranging travel and help with general program administration.	1	1,040.00	10,694.00
9	CERT Course Facilitators (Instructors)-Fringe Benefit	Part time existing positions: Transport needed course supplies, set up classrooms, teach the classes, breakdown the classrooms.	2,250	4.00	9,000.00
10	Confrence Registration fees	National CERT Conference registration fees	1.00	650.00	$ 650.00
11	CERT Confrence Membership	Membership			$ -
12	Membership: Nevada Emergency Preparedness Association (NEPA) for Coordinator Pr	Membership in NEPA	1.00	85.00	$ 85.00
13	Membership: International Association of Emergency Managers.(IAEM)	Annual membership dues	1.00	250.00	$ 250.00
14	Conference Registration Fees: International Association of Emergency Managers (IAEM)	Annual membership dues	1.00	675.00	$ 675.00

#	Category	Planning Detail Description	Quantity	Unit Cost	Total
15	Terrorism App for Southern Nevada	Terrorism App for Southern Nevada. To alert residents and help them respond appropriately to an emergency.	1.00	7,500.00	$ 7,500.00
16	CERT Facilitator Identification Uniforms	CERT Facilitator Identification Uniforms	20.00	35.00	$ 700.00
17	Registration and Graduation Packets	To aid in the administration of the CERT program	310.00	16.00	$ 4,960.00
18	First Aid Training Packets	To aid in the teaching of the Medical Units of the CERT program.	268.00	1.50	$ 402.00
19	Student Manuals	To teach the CERT course	310.00	18.00	$ 5,580.00
	Planning Subtotal				$ 254,412.00

Planning Budget Narrative:

be achieved, and how they will assist in developing, administering, and maintaining planning within the program.
Planning category costs can include:
EOP Plans
COOP Plans

Enhance the emergency management skills and knowledge of the Program Coordinator. To alert residents and help them respond appropriately to an emergency. CERT Program Coordinator-Salary-Full time existing position. Identify partners and secure course locations, then procure course materials, schedule course and schedule the requisite instructors. Perform public relations activities to promote CERT. Do Quarterly Progress Reports and Project Change Requests. Respond to public inquiries regarding the program. CERT Program Coordinator-Fringe Benefits-Full time existing position. Identify partners and secure course locations, then procure course materials, schedule course and schedule the requisite instructors. Perform public relations activities to promote CERT. Do Quarterly Progress Reports and Project Change Requests. Respond to public inquiries regarding the program. Program Support Staff-Salary Part time existing position. Arrange for purchasing of supplies, arranging travel and help with general program administration.

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
Organization Subtotal				

Organization Budget Narrative:

Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include:
Personnel
Credentialing and Validation

#	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
	Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
17	Fire Pan Annual Maintenance	Send the fire pan unit back to Lion for annual updates and preventative maintenance	1.00	2,500.00	$ 2,500.00	**21-GN-00-CCEQ**
18					$ -	
19					$ -	
20					$ -	
21					$ -	
22					$ -	
23					$ -	
24					$ -	
25					$ -	
26					$ -	
	Equipment Subtotal				$ 2,500.00	

Equipment Budget Narrative

List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

Send CERT fire pan unit back to Lion for annual updates and preventative maintenance.

	CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training		**All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)**					
27	Spanish CERT Class	FEMA certified Spanish language instructor to teach CERT to the Las Vegas valley Hispanic community.			1	2,300.00	2,300.00
28	ADA accommodations for AFN CERT students	ADA accommodations for AFN CERT students			1	3,780.00	3,780.00
29	International Association of Emergency Managers Conference _Location TBD.	Enhance the emergency management skills and knowledge of the Program Coordinator.			1	2,000.00	2,000.00
30	National CERT Conference	Learn best practices from other CERT programs throughout the nation.			1	2,000.00	2,000.00
31	Nevada Emergency Preparedness Association Annual Conference						-
32							-
	Training Subtotal						10,080.00

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
Travel (training related)
Supplies (training related)
Contractors/Consultants (hired to support direct training-related activities)
Attending Cert Training
Attending All Hazards Training

Funding will be used to provide outreach for historically underserved communities and comply ADA laws.

	CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise		**All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)**					
33	Annual Full Scale CERT Exercise	Various supplies to refresh and train CERT students on CERT skills and techniques through a full scale CERT exercise.			1	2,000.00	2,000.00
34	Food and Beverages for Exercise Students and Staff	Clark County lunch per diem is $17.00 /// $14 per box lunch * 125 students/staff=$1,750. Snacks=$350 Total $2,100 for food. ($2,100/125=$16.80 per person)			1	2,100.00	2,100.00
35							-
36							-
	Exercise Subtotal						4,100.00

Exercise Budget Narrative	List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include: Travel (exercise related) Supplies (exercise related) Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			
37				-
38				-
39				-
40				-
M&A Subtotal				-
M&A Budget Narrative	If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal. Management and Administration costs can include: Personnel costs associated with Grant Reporting

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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

City of North Las Vegas

NLV Mobile Surveillance System Trailers

Requested Amount

$ 230,000.00

Organization Information

2250 Las Vegas Blvd. North Su
North Las Vegas, NV 89030
United States

Tel: 702-633-1977
Fax:

Website:
EIN: 8860002000
DUNS:
UEI: MJ9NM8SSYRD1

Chief Financial Officer or Authorized Official

Leslie Nix
Director Grants Dev & Admin
nixl@cityofnorthlasvegas.com

Program Contact - Name, Email, Telephone

Leslie Nix
Nixl@cityofnorthlasvegas.com

702-633-1977

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	
Equipment	$ 230,000.00
Training	
Exercise	
Management and Administration	
Total	**$ 230,000.00**

Category Budget Totals Narrative
The Mobile Surveillance System Trailers will support situational awareness, intelligence gathering, information sharing, and incident command and control to first responders in the event of a terroristic incident or criminal activity. It will align with the on-scene security, protection, and law enforcement core capability.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- ☐ State Homeland Security Program (SHSP)
- ☑ Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- ☑ Prevention
- ☐ Protection
- ☐ Mitigation
- ☐ Response
- ☐ Recovery
- ☐ All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- ☐ Fatality Management Services
- ☐ Fire Management and Suppression
- ☐ Infrastructure Systems
- ☐ Logistics and Supply Chain Management
- ☐ Mass Care Services
- ☐ Mass Search and Rescue Operations
- ☑ On-Scene Security, Protection, and Law Enforcement
- ☐ Operational Communication
- ☐ Public Health, Healthcare, and Emergency Medical Services
- ☐ Health and Social Services

- ☐ Economic Recovery
- ☐ Natural and Cultural Resources
- ☐ Housing
- ☐ Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- ☐ Planning
- ☐ Public Information and Warning
- ☐ Operational Coordination
- ☐ Forensics and Attribution
- ☐ Intelligence and Information Sharing
- ☐ Interdiction and Disruption
- ☐ Screening, Search and Detection
- ☐ Access Control and Identity Verification
- ☐ Physical Protective Measures
- ☐ Cybersecurity
- ☐ Supply Chain Integrity and Security
- ☐ Risk Management for Protection Programs and Activities
- ☐ Risk and Disaster Resilience Assessment
- ☐ Community Resilience
- ☐ Long-term Vulnerability Reduction
- ☐ Threats and Hazards Identification
- ☐ Environmental Response/Health and Safety
- ☐ Critical Transportation
- ☐ Situational Assessment
- ☑ Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

- ☐ Enhancing Community Preparedness and Resilience
- ☑ Enhancing the Protection of Soft Targets/Crowded Places
- ☐ Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- ☐ Combatting Domestic Violent Extremism
- ☐ Enhancing Cyber Security
- ☐ Enhancing Election Security
- ☐ State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

This funding request for the acquisition of mobile surveillance system trailers will be utilized to enhance our community's security against potential terrorist threats and crime prevention. With the commitment to safeguarding the well-being of our citizens, residents, and visitors and ensuring the resilience of our communities in the face of emerging security challenges. This investment will serve as force multipliers for law enforcement agencies and emergency

responders. This system will provide the capability to deploy rapidly deployable surveillance assets to critical locations, including high-profile events, transportation hubs, and other strategic sites prone to terrorist targeting. Equipped with state-of-the-art cameras, sensors, and communication systems, these trailers will enable real-time monitoring of activities and provide situational awareness, identification of suspicious behaviors, and coordination of response efforts in collaboration with relevant stakeholders.

Intelligence and Information Sharing: Mobile Surveillance System Trailers can collect data before, during, and after emergencies, facilitating post-incident analysis and improvement of response strategies. The collected data will allow for targeted mitigation efforts by the identification of current threats and hazards.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

Integration of Mobile Surveillance System Trailers will provide a multifaceted approach to combating terrorism and crime prevention including:

Mobile surveillance and intelligence gathering: the versatility and mobility of these surveillance trailers will enable us to adapt to evolving security threats and deploy resources flexibly based on intelligence assessments and threat levels. By establishing a robust network of surveillance coverage across key areas within our jurisdiction, we aim to create a deterrent effect against potential terrorist and criminal activities while enhancing our capacity to detect and disrupt threats before they escalate into incidents of violence or harm; Meeting the On-Scene Security, Protection, and Law Enforcement capability while addressing the terroristic and criminal threat scenarios in the THIRA/SPR.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

Real time intelligence gathering: Mobile Surveillance System Trailers being already deployed during large community events and at traditionally soft targets will be able to provide real time intelligence before, during, and after any suspicious activities. This is done quickly to facilitate coordinated responses by public safety personnel and supporting agencies.

Force Multiplier for Public Safety: The proposed mobile surveillance system trailers will serve as force multipliers for law enforcement agencies and emergency responders by providing them with the capability to deploy rapidly deployable surveillance assets to critical locations, including high-profile events, transportation hubs, and other strategic sites prone to terrorist targeting. Equipped with state-of-the-art cameras, sensors, and communication systems, these trailers will enable real-time monitoring of activities, identification of suspicious behavior patterns, and coordination of response efforts in collaboration with relevant stakeholders.

What is the overall goal for this project?

The goal of the NLV Mobile Surveillance System Trailer is to provide real time intelligence gathering to enhance public safety, improve emergency response capabilities, and protect the community from various threats and hazards. Public safety personnel monitoring surveillance feeds will address on-scene security, protection, and law enforcement with situational awareness for prevention, protection, and response to terroristic and criminal activities. These units will be utilized collaboratively by North Las Vegas public safety departments and will also

be deployable as a shareable asset with the UASI.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

Upon grant award, procurement policies and procedures will be followed in accordance with the most stringent of grant requirements to include but not limited to NRS 333, NRS 332, 2 CFR 200, and Federal Grant Policies. City Council approval will be ascertained. Project and inventory management and deployment of assets will be managed by Fire and Police Departments. Grant project milestones will be updated and quarterly deliverables will be submitted by Emergency Management Team.

DHS AEL# 14SW-01-VIDA - Video Camera
DHS AEL# 04MD-01-IRED - IRED Camera
DHS AEL# 12TR-00-TEOP - Trailer/Tower
DHS AEL# 03OE-00-UPGD - Software
DHS AEL # 21GN-00-MAIN - Maintenance

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

☑ Yes
☐ No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Any additional fiscal and preventative maintenance requirements will be sustained by General Funding sources.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes. It is scalable.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89030

Is the focus of your project building new capability or sustaining previously developed capabilities?

☑ Building
☐ Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or

disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

☑ Yes
☐ No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

☑ Yes
☐ No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

N/A

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

No

What is the status of your planned activities?

☑ Initiate
☐ Plan
☐ Execute
☐ Control
☐ Close Out

Urban Area Security Initiative (UASI)
Grant Proposal Overview

Project Name: NLV Mobile Surveillance System Trailers
Requested funding amount:
$ 230,000.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a *nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism*. Please limit your answer to four or five sentences.

The mobile surveillance system trailers will be utilized to enhance our community's security against potential terrorist threats and crime prevention. With the commitment to safeguarding the well-being of our citizens, residents, and visitors and ensuring the resilience of our communities in the face of emerging security challenges. This investment will serve as force multipliers for law enforcement agencies and emergency responders. This system will provide the capability to deploy rapidly deployable surveillance assets to critical locations, including high-profile events, transportation hubs, and other strategic sites prone to terrorist targeting.

Specifically,

- To which mission area(s) does your project pertain?   *Please select all that apply*

  ☑ Prevention   ☐ Response

  ☑ Protection   ☐ Recovery

  ☑ Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

  ○ Enhancing Community Preparedness and Resilience

  ◉ Enhancing the Protection of Soft Targets/Crowded Places

  ○ Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

  ○ Combating Domestic Violent Extremism

  ○ Enhancing Cyber Security

  ○ Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

  Intelligence and Information Sharing capability and aid in the gap identified under equipment.

- Does this project relate to, or build from, another project?

  - If so, please identify the associated project.
    N/A
  - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

    A scaled back version or lack of funding would reduce the number of mobile surveillance system trailers that can be purchased. Fewer trailers will result in a lack of coverage for areas where potential criminal activities could be hidden. This project can be scaled back and be able to achieve basic project goals.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes ◯   No ◯

- Describe how, and by whom, the proposed project will be implemented.

  The proposed project will be implemented through a collaborative effort involving various stakeholders, including the fire department, emergency management, police department, and jurisdictional partners; during planned events and mitigation of terroristic and criminal activities.

Applicant Name	City of North Las Vegas	
Project Name:	NLV Mobile Surveillance System Trailers	
Project Funding Stream:	FFY24 UASI	
Milestone Name	Date Expected Complete	
Grant Award Receipt	Oct-24	1
City Council Agenda for Approval	Nov-24	2
Obtain Quotes/RFP/RFQ	Oct-24	3
Procurement Processes	Dec-24	4
Receipt of Equipment	Mar-25	5
Inventory/Tagging	Mar-25	6
Training on Equipment	Apr-25	7
Deploy Equipment	May-25	8
		9
		10

Agency Name North Las Vegas Fire Department

Project Name **FFY24 Urban Area Security Initiative**

Grant Manager Name

Tyler Arsen

Contact #

702-633-2919

Award Amount

$230,000

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:

FFY2024 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Planning

	CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
	Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1					-
2					-
3					-
4					-
5					-
6					-
7					-
8					-
9					-
	Planning Subtotal				$ -
	Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

Organization

	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
	Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				$ -	
11				$ -	
12				$ -	
13				$ -	
	Organization Subtotal				$ -
	Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

Equipment

	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
	Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Trailer/Tower		4.00	$ 36,500.00	$ 146,000.00	12TR-00-TEOP
15	Camera (Video and Infrared)		4.00	$ 11,000.00	$ 44,000.00	14SW-01-VIDA
16	Software		4.00	$ 3,000.00	$ 12,000.00	03OE-00-UPGD
17	Equipment Maintenance (3 yrs)		4.00	$ 7,000.00	$ 28,000.00	21GN-00-MAIN
18				$ -	$ -	
19				$ -	$ -	
20				$ -	$ -	
21				$ -	$ -	
22				$ -	$ -	
23				$ -	$ -	
	Equipment Subtotal				$ 230,000.00	
	Equipment Budget Narrative	List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)				

Mobile surveillance system trailers to enhance community security, camera-based security systems, upgrades or accessories to basic robot or RPV platforms (Software). Maintenance allowable for authorized equipment purchased through FEMA grants

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy. Add Course # in Description (No overtime in this category)				
24					
25					
26					
27					
28					
29					
Training Subtotal					
Training Budget Narrative	List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include: Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training				

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy.				
30					
31					
32					
33					
Exercise Subtotal					

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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

City of North Las Vegas

NLV Public Safety Drone Program

Requested Amount

$ 156,900.00

Organization Information

2250 Las Vegas Blvd. North Su
North Las Vegas, NV 89030
United States

Tel: 702-633-1977
Fax:

Website:
EIN: 8860002000
DUNS:
UEI: MJ9NM8SSYRD1

Chief Financial Officer or Authorized Official

Leslie Nix
Director Grants Dev & Admin
nixl@cityofnorthlasvegas.com

Program Contact - Name, Email, Telephone

Leslie Nix
Nixl@cityofnorthlasvegas.com

702-633-1977

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	
Equipment	$ 156,900.00
Training	
Exercise	
Management and Administration	
Total	**$ 156,900.00**

Category Budget Totals Narrative
The drone equipment will be the cornerstone for the program to become operational. This equipment will support situational awareness, information sharing, and incident command and control to first responders in the event of a terrorism or mass casualty incident. It will align with the on-scene security, protection, and law enforcement core capability.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

☐ State Homeland Security Program (SHSP)
☑ Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

☐ Prevention
☐ Protection
☐ Mitigation
☐ Response
☐ Recovery
☑ All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

☐ Fatality Management Services
☐ Fire Management and Suppression
☐ Infrastructure Systems
☐ Logistics and Supply Chain Management
☐ Mass Care Services
☐ Mass Search and Rescue Operations
☑ On-Scene Security, Protection, and Law Enforcement
☐ Operational Communication
☐ Public Health, Healthcare, and Emergency Medical Services

☐ Health and Social Services
☐ Economic Recovery
☐ Natural and Cultural Resources
☐ Housing
☐ Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

☐ Planning
☐ Public Information and Warning
☐ Operational Coordination
☐ Forensics and Attribution
☐ Intelligence and Information Sharing
☐ Interdiction and Disruption
☐ Screening, Search and Detection
☐ Access Control and Identity Verification
☐ Physical Protective Measures
☐ Cybersecurity
☐ Supply Chain Integrity and Security
☐ Risk Management for Protection Programs and Activities
☐ Risk and Disaster Resilience Assessment
☐ Community Resilience
☐ Long-term Vulnerability Reduction
☐ Threats and Hazards Identification
☐ Environmental Response/Health and Safety
☐ Critical Transportation
☐ Situational Assessment
☑ Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

☐ Enhancing Community Preparedness and Resilience
☑ Enhancing the Protection of Soft Targets/Crowded Places
☐ Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
☐ Combatting Domestic Violent Extremism
☐ Enhancing Cyber Security
☐ Enhancing Election Security
☐ State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

To enhance counterterrorism capabilities. In an era marked by evolving threats and the persistent risk of terrorism, the acquisition of these drones would move us toward the National Preparedness Goal of a secure and resilient nation and enhance protection of soft targets and

crowded places.

On-Scene Security, Protection and Law Enforcement:
Real-Time Surveillance: The program will be equipped with high-resolution cameras and thermal imaging can provide real-time aerial surveillance, giving first responders a comprehensive view of the scene. This helps in quickly assessing the situation, identifying potential threats, and planning appropriate responses.
Area Monitoring: The program will support continuously monitor large areas, ensuring that emergency responders are aware of any changes or emerging threats in real time. This continuous monitoring is particularly valuable in dynamic situations that would warrant a multi-disciplined response.
Crowd Monitoring: CNLV is experiencing an increase in large audience events The program will address large-scale planned events where drones can monitor crowds, help to manage and direct evacuation efforts, identify potential disturbances, and ensure public safety.
Perimeter Security: The program will help establish and maintain secure perimeters around incident scenes, ensuring that unauthorized individuals do not enter critical areas and that evidence is preserved.

Operational Coordination: Drones equipped with cameras and sensors can provide real-time aerial views of incidents, enhancing operational coordination for firefighters and incident commanders. This allows for better risk assessment and decision-making during emergencies.

Intelligence and Information Sharing: Drones can collect data during and after emergencies, facilitating post-incident analysis and improvement of response strategies. This data-driven approach supports the identification of recurring threats and hazards, allowing for targeted mitigation efforts.

Risk Management for Protection Programs and Activities: By deploying drones equipped with specialized sensors, such as thermal imaging cameras, gas detectors, or radiation sensors, responders can assess risks in hazardous environments more effectively. This proactive approach reduces the likelihood of accidents and injuries among first responders.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

Integration of drones will provide a multifaceted approach to combating terrorism, including:

Aerial Surveillance and Reconnaissance: Drones equipped with advanced cameras, sensors and thermal imaging will afford an unparalleled aerial surveillance capabilities enabling the monitoring of high-risk areas, public events and critical infrastructure; Meeting the On-Scene Security, Protection, and Law Enforcement capability while addressing the Mass Casualty scenario in the THIRA/SPR.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

Rapid Response to Suspicious Incidents: Drones can rapidly deploy to investigate or assess suspicious activities, such as intrusions into restricted areas. This is done quickly to facilitate coordinated responses by public safety personnel and supporting agencies.

Force Multiplier for Public Safety: Drones serve as a force multiplier for first responder personnel as they extend their reach into challenging or hazardous environments. By providing real-time aerial support during tactical operations, the sharing of relevant, timely, and actionable information, drones enhance the safety of all responders while giving tactical and incident commanders more situational awareness and aiding in the allocation of critical resources.

Incident Management Support: Drones can provide aerial reconnaissance to support incident commanders in managing response operations effectively. By providing real-time footage of the incident scene, they facilitate resource allocation, evacuation routes, and coordination among response teams.

What is the overall goal for this project?

The goal of the NLV Public Safety Drone Program is to leverage drone technology to enhance public safety, improve emergency response capabilities, and protect the community from various threats and hazards. Public safety personnel operating the drone program will address on-scene security, protection law enforcement and situational awareness for prevention, protection, and response to terroristic activities. This project will include tethered drones systems, backup generators, drone platforms, and drone management software programs. These units will be utilized collaboratively by North Las Vegas public safety departments and will also be deployable as a shareable asset with the UASI.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

Upon grant award, procurement policies and procedures will be followed in accordance with the most stringent of grant requirements to include but not limited to NRS 333, NRS 332, 2 CFR 200, and Federal Grant Policies. City Council approval will be ascertained. Project and inventory management and deployment of assets will be managed by Fire and Police Departments. Grant project milestones will be updated and quarterly deliverables will be submitted by Emergency Management Team.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

☑ Yes
☐ No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Any additional fiscal and preventative maintenance requirements will be sustained by General Funding sources.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes. But scalability will severely reduce the project capability.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89030

Is the focus of your project building new capability or sustaining previously developed capabilities?

☑ Building
☐ Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

☑ Yes
☐ No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

☑ Yes
☐ No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

N/A

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

No.

What is the status of your planned activities?   68/309

- ☑ Initiate
- ☐ Plan
- ☐ Execute
- ☐ Control
- ☐ Close Out

Urban Area Security Initiative (UASI)
Grant Proposal Overview

Project Name: CNLV Public Safety Drone Program
Requested funding amount:
$ 156,900.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus** *to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of* **terrorism**. Please limit your answer to four or five sentences.

The project for North Las Vegas involves deploying both tethered drones as a first responder for surveillance and situational awareness before, during, and after planned events or emergencies. These drones provide real-time aerial monitoring, allowing for rapid response and enhanced coordination among first responders. By integrating advanced technology into emergency response protocols, the project demonstrates a proactive approach to preventing and mitigating potential acts of terrorism, enhancing preparedness, and enabling efficient response and recovery efforts in the event of an incident.

Specifically,

- To which mission area(s) does your project pertain?   *Please select all that apply*

  ☑ Prevention   ☑ Response

  ☑ Protection   ☑ Recovery

  ☑ Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

  ○ Enhancing Community Preparedness and Resilience

  ◉ Enhancing the Protection of Soft Targets/Crowded Places

  ○ Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

  ○ Combating Domestic Violent Extremism

  ○ Enhancing Cyber Security

  ○ Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

  This would categorize under the Intelligence and Information Sharing Capability and aid in the gap identified under equipment.

- Does this project relate to, or build from, another project?

  o If so, please identify the associated project.
    N/A
  o What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

    A scaled-back version or lack of funding for the drone project in North Las Vegas would hinder the effectiveness of related projects aimed at enhancing emergency response capabilities. Without access to aerial surveillance provided by tethered drones, the ability to gather real-time information and coordinate response efforts would be compromised. This could result in slower response times, reduced situational awareness, and ultimately a diminished capacity to respond

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes ◯   No ◯

- Describe how, and by whom, the proposed project will be implemented.

  The proposed project will be implemented through a collaborative effort involving various stakeholders, including the fire department, emergency management, PD and Parks and Recreation. Parks will utilize during planned events, and Fire/EM/PD will utilize during emergency incidents.

Applicant Name	City of North Las Vegas	
Project Name:	CNLV Public Safety Drone Program	
Project Funding Stream:	FFY24 UASI	
Milestone Name	Date Expected Complete	
Grant Award Receipt	Oct-24	1
City Council Agenda for Approval	Nov-24	2
Obtain Quotes/RFP/RFQ	Oct-24	3
Procurement Processes	Dec-24	4
Receipt of Equipment	Feb-25	5
Inventory/Tagging	Feb-25	6
Training on Equipment	Mar-25	7
Deploy Equipment	Apr-25	8
		9
		10

Homeland Security Grant Program (HSGP) FFY 2024

LINE ITEM DETAIL BUDGET

Agency Name	North Las Vegas Fire Department
Project Name	FY24 NLV Public Safety Drone Program

Grant Manager Name	Tyler Arsen
Contact #	702-633-2919

Award Amount	$156,900

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:

FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10			$	-
11			$	-
12			$	-
13			$	-
Organization Subtotal				$ -
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14 Drones		2.00	$ 44,500.00	$ 89,000.00	03OE-07-SUAS
15 Drone Tethers		2.00	$ 16,000.00	32,000.00	03OE-07-UPGD
16 Drone Battery Backups for Tether		2.00	$ 4,000.00	$ 8,000.00	03OE-07-UPGD

#		QUANTITY	UNIT COST	Total Cost	
17	3 Year Drone Software Contract	3.00	$ 9,300.00	$ 27,900.00	03OE-07-UPGD
18			$	-	
19			$	-	
20			$	-	
21			$	-	
22			$	-	
23			$	-	
	Equipment Subtotal		$	156,900.00	

List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

Equipment Budget Narrative

Two unmanned aircraft systems (UAV) or drones—also known as unmanned aerial vehicles (UAV) or drones utilized to support emergency incident situational awareness.
Two upgrades or accessories- Drone Tethers. Utilized for power supply, data transfer, extended flight time and increased stability.
Two upgrades or accessories- Drone Battery Backups for Tether. Risk mitigation measure to be utilized when primary power supply from tether is interruped or fails, ensuring uninterruped functionality during emergency or related incidents.
Three upgrades or accessories- 3 Year Drone Software Contracts. Drone software for two drones acquired using FY24 NLV Public Safety Drone Program funding as well as for one additional drone already in use by the City of North Las Vegas Fire Department. Drone Software will provide advanced functionalities for aerial reconnaissance, data collection, and coordination.

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					
24						-
25						-
26						-
27						-
28						-
29						-
Training Subtotal						-

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
Travel (training related)
Supplies (training related)
Contractors/Consultants (hired to support direct training-related activities)
Attending Cert Training
Attending All Hazards Training

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					
30						-
31						-
32						-
33						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
Travel (exercise related)
Supplies (exercise related)
Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost

Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	
34		-
35		-
36		-
37		-
M&A Subtotal		**-**
M&A Budget Narrative	If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal. Management and Administration costs can include: Personnel costs associated with Grant Reporting	

Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

Clark County Fire Dept - Office of Emergency Management
CCFD Hazmat Apparatus

Requested Amount

$ 750,000.00

Organization Information

575 East Flamingo Road

Las Vegas, NV 89119
United States

Tel: (702) 455-6183
Fax: N/A

Website: N/A
EIN: 88-6000028
DUNS:
UEI:

Chief Financial Officer or Authorized Official

Pamela Hatty
Management Analyst
HattyP@ClarkCountyNv.gov

Program Contact - Name, Email, Telephone

Pamela Hatty
HattyP@ClarkCountyNv.gov

(702) 455-6183

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	
Equipment	$ 750,000.00
Training	
Exercise	
Management and Administration	
Total	**$ 750,000.00**

Category Budget Totals Narrative
$750,000.00, Clark County Fire Department will provide a fire apparatus to be refurbished and converted into a hazmat response unit. The department will work with an outside vendor - going through the required procurement procedures - and costs will include labor and materials.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- ☐ State Homeland Security Program (SHSP)
- ☑ Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- ☐ Prevention
- ☐ Protection
- ☐ Mitigation
- ☐ Response
- ☐ Recovery
- ☑ All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- ☐ Fatality Management Services
- ☑ Fire Management and Suppression
- ☐ Infrastructure Systems
- ☐ Logistics and Supply Chain Management
- ☐ Mass Care Services
- ☐ Mass Search and Rescue Operations
- ☐ On-Scene Security, Protection, and Law Enforcement
- ☐ Operational Communication
- ☐ Public Health, Healthcare, and Emergency Medical Services
- ☐ Health and Social Services

- [ ] Economic Recovery
- [ ] Natural and Cultural Resources
- [ ] Housing
- [ ] Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- [ ] Planning
- [ ] Public Information and Warning
- [x] Operational Coordination
- [ ] Forensics and Attribution
- [ ] Intelligence and Information Sharing
- [ ] Interdiction and Disruption
- [ ] Screening, Search and Detection
- [ ] Access Control and Identity Verification
- [ ] Physical Protective Measures
- [ ] Cybersecurity
- [ ] Supply Chain Integrity and Security
- [ ] Risk Management for Protection Programs and Activities
- [ ] Risk and Disaster Resilience Assessment
- [ ] Community Resilience
- [ ] Long-term Vulnerability Reduction
- [ ] Threats and Hazards Identification
- [ ] Environmental Response/Health and Safety
- [ ] Critical Transportation
- [ ] Situational Assessment
- [ ] Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

- [x] Enhancing Community Preparedness and Resilience
- [ ] Enhancing the Protection of Soft Targets/Crowded Places
- [ ] Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- [ ] Combatting Domestic Violent Extremism
- [ ] Enhancing Cyber Security
- [ ] Enhancing Election Security
- [ ] State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The primary National Priority Area this project would fall under is enhancing community preparedness and resilience. However, this project ties in closely with enhancing the protection of soft targets/crowded places and combating domestic violent extremism as outlined below.

Enhancing Community Preparedness and Resilience: By ensuring quicker and more effective

responses to hazmat incidents, local and regional resilience will be established. This will assist in mitigating potential damage and speed up recovery efforts.

Enhancing the Protection of Soft Targets/Crowded Places: The addition of a hazmat apparatus would enhance response capabilities to chemical, biological, or radiological threats in crowded or high-risk areas, thereby, improving protective measures in venues such as airports, shopping areas, or large-scale events in Clark County.

Combating Domestic Violent Extremism: The capability to respond quickly and effectively to hazmat incidents can play a part in deterring extremist actions involving hazardous materials thus contributing to broader counter-terrorism efforts.

Each of these priority areas is crucial in the context of national security. The proposed hazmat apparatus would directly contribute to handling hazardous-materials incidents and support broader national efforts to enhance emergency preparedness and response capabilities.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This proposal for funding is to refurbish an existing fire apparatus and convert to a hazardous materials response unit for the Clark County Fire Department. The addition of a hazmat unit will address gaps highlighted in the Stakeholder Preparedness Review of operational coordination and response times, equipment and technological capabilities, public safety and environmental protection. This investment would allow the fire department to achieve rapid operational coordination and mobilization across jurisdictions as well as broaden coverage to regional emergency services. This will ensure reduced response times, expanded coverage to areas remotely located/underserved while providing public safety and environmental protection.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

This project explicitly mitigates two prominent terrorism risks as delineated in the Executive Summary of the 2023 Las Vegas Threat and Hazard Identification and Risk Assessment (THIRA). Specifically, a complex coordinated terrorist attack and a chemical attack. Additionally, the project extends its focus to a third risk highlighted within the THIRA document, which pertains to a chemical release. The integration of a hazmat unit demonstrates a nexus to achieving targeted capabilities in several critical areas related to homeland security and emergency management, including prevention, preparedness, protection, and response.

What is the overall goal for this project?

This project will benefit the State of Nevada as it will strengthen public health & safety, boost community confidence, minimize economic disruptions, and protect the environment.

Preservation of the environment is essential as it will meet local, state, and federal regulations and mitigate expenses. Reduction in response times will allow emergency responders to quickly identify hazards and reduce mitigation. This will lead to a reduction in potential injuries

and fatalities to the public, specifically to the densely populated areas, such as the Strip Corridor as well as provide additional support and resources that will benefit emergency responders such as fire, police, and medical responders.

This project will boost the community's confidence due to an increased preparedness and rapid response to hazardous incidents, enhancing the State of Nevada's overall quality of life. Lastly, approval of this project will close the capability gaps related to hazardous incidents mentioned in the SPR.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

Clark County Fire Department will follow the Clark County Purchasing Policy and Procedures according to NRS 332.

Staff Implementation:
Project Management - Gary Stevenson and Billy Samuels

Procurement, documentation, and quarterly reporting - David Martin-Vaquero

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- ☐ Yes
- ☑ No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

CCFD will need to request additional funding from county finance for equipment, training, certifications, and personnel costs.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89119

Is the focus of your project building new capability or sustaining previously developed capabilities?

- ☐ Building
- ☑ Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- ☑ Yes
- ☐ No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- ☑ Yes
- ☐ No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

Hazardous Materials Response Team Resource Typing Definition 4-508-1248

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No.

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

No.

What is the status of your planned activities?

- ☑ Initiate
- ☐ Plan
- ☐ Execute
- ☐ Control
- ☐ Close Out

Urban Area Security Initiative (UASI)
Grant Proposal Overview

Project Name: Clark County F.D. Hazardous Materials Response Unit
Requested funding amount:
$ 750,000.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus** *to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of* **terrorism.** Please limit your answer to four or five sentences.

This project is specifically designed to mitigate two prominent terrorism risks as delineated in the Executive Summary of the 2023 Las Vegas Threat and Hazard Identification and Risk Assessment (THIRA) namely, a complex coordinated terrorist attack and a chemical attack. Additionally, the project extends its focus to a third risk highlighted within the THIRA document, which pertains to a HazMat Release – chemical. The integration of such an apparatus demonstrates a nexus to achieving targeted capabilities in several critical areas related to homeland security and emergency management, including prevention, preparedness, protection, and response.

Specifically,

- To which mission area(s) does your project pertain?   *Please select all that apply*

  ☑ Prevention   ☑ Response

  ☑ Protection   ☐ Recovery

  ☐ Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

  ⊗ Enhancing Community Preparedness and Resilience

  ◯ Enhancing the Protection of Soft Targets/Crowded Places

  ◯ Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

  ◯ Combating Domestic Violent Extremism

  ◯ Enhancing Cyber Security

  ◯ Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

  The CCFD does not have a hazmat unit to respond to incidents identified in the THIRA.

- Does this project relate to, or build from, another project?

  - If so, please identify the associated project.
    N/A
  - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

    Scaling back the project or decreasing funding will delay the implementation of the project as it will require finding alternative sources of funding.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes ⦿   No ◯

- Describe how, and by whom, the proposed project will be implemented.

  Members of the CCFD, representatives of IAFF Local 1908, and stakeholders will collaborate to bring this project to completion.

Applicant Name	CCFD-OEM	
Project Name:	Hazmat Unit	
Project Funding Stream:	UASI	
Milestone Name	Date Expected Complete	
Initiate	Jan-25	1
Plan	Feb-25	2
Exexcute	March - April 2025	3
Control	May 2025 -August 2026	4
Close Out	Aug-26	5
		6
		7
		8
		9
		10

Homeland Security Grant Program (HSGP) FFY 2024
LINE ITEM DETAIL BUDGET

Agency Name	Clark County Office of Emergency Management	Grant Manager Name	David Martin-Vaquero	Contact #	(702) 455-7339
Project Name	CCFD Hazmat Unit	Award Amount	$750,000.00		

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:

FFY2024 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10			$ -	
11			$ -	
12			$ -	
13			$ -	
Organization Subtotal				$ -
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Labor and materials to refurbish fire apparatus.	1.00	750,000.00	750,000.00	12VE-00-MISS
15			$ -	$ -	
16			$ -	$ -	
17			$ -	$ -	
18			$ -	$ -	

	Total Cost
19	$ -
20	$ -
21	$ -
22	$ -
23	$ -
Equipment Subtotal	$ 750,000.00

Equipment Budget Narrative

List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

The Clark County Fire Department will be supplying a fire apparatus to be refurbished and converted into a hazmat response unit. The department will go through the required procurement process or RFP to hire an outside vendor to complete the refurbishment and conversion.

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy. Add Course # in Description (No overtime in this category)					
24						-
25						-
26						-
27						-
28						-
29						-
Training Subtotal						-

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
Travel (training related)
Supplies (training related)
Contractors/Consultants (hired to support direct training-related activities)
Attending Cert Training
Attending All Hazards Training

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy.					
30						-
31						-
32						-
33						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
Travel (exercise related)
Supplies (exercise related)
Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			
34				-
35				-
36				

M&A Subtotal		-	-
M&A Budget Narrative	If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal. Management and Administration costs can include: Personnel costs associated with Grant Reporting		

Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

Clark County Fire Dept - Office of Emergency Management
CCFD Heavy Rescue Certified Driver Program

Requested Amount

$ 90,000.00

Organization Information

575 East Flamingo Road

Las Vegas, NV 89119
United States

Tel: (702) 455-6183
Fax: N/A

Website: N/A
EIN: 88-6000028
DUNS:
UEI:

Chief Financial Officer or Authorized Official

Pamela Hatty
Management Analyst
HattyP@ClarkCountyNv.gov

Program Contact - Name, Email, Telephone

Pamela Hatty
HattyP@ClarkCountyNv.gov

(702) 455-6183

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	$ 90,000.00
Equipment	
Training	
Exercise	
Management and Administration	
Total	**$ 90,000.00**

Category Budget Totals Narrative
Cost:

$5,000.00 per person X 18 personnel = $90,000.00 request

Narrative:
This project will be managed and implemented by the Clark County Fire Department Training Division using a local DMV-approved certification course. The overall goal is to ensure that the department's heavy rescue team is departmentally certified and Nevada state licensed to the commercial driver's standard.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- ☐ State Homeland Security Program (SHSP)
- ☑ Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- ☐ Prevention
- ☐ Protection
- ☐ Mitigation
- ☐ Response
- ☐ Recovery
- ☑ All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- ☐ Fatality Management Services
- ☐ Fire Management and Suppression
- ☐ Infrastructure Systems
- ☐ Logistics and Supply Chain Management
- ☑ Mass Care Services

- ☐ Mass Search and Rescue Operations
- ☐ On-Scene Security, Protection, and Law Enforcement
- ☐ Operational Communication
- ☐ Public Health, Healthcare, and Emergency Medical Services
- ☐ Health and Social Services
- ☐ Economic Recovery
- ☐ Natural and Cultural Resources
- ☐ Housing
- ☐ Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- ☐ Planning
- ☐ Public Information and Warning
- ☐ Operational Coordination
- ☐ Forensics and Attribution
- ☐ Intelligence and Information Sharing
- ☐ Interdiction and Disruption
- ☐ Screening, Search and Detection
- ☐ Access Control and Identity Verification
- ☐ Physical Protective Measures
- ☐ Cybersecurity
- ☐ Supply Chain Integrity and Security
- ☐ Risk Management for Protection Programs and Activities
- ☐ Risk and Disaster Resilience Assessment
- ☐ Community Resilience
- ☐ Long-term Vulnerability Reduction
- ☐ Threats and Hazards Identification
- ☐ Environmental Response/Health and Safety
- ☐ Critical Transportation
- ☐ Situational Assessment
- ☑ Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

- ☑ Enhancing Community Preparedness and Resilience
- ☐ Enhancing the Protection of Soft Targets/Crowded Places
- ☐ Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- ☐ Combatting Domestic Violent Extremism
- ☐ Enhancing Cyber Security
- ☐ Enhancing Election Security
- ☐ State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

This project falls under the National Priority Area Projects of "enhancing community preparedness and resilience." This will be accomplished through having our full heavy rescue technician team personnel certified and licensed to a standard that provides us the flexibility and mobility to deploy response and logistical assets without vulnerabilities and limitations. Local responses will be facilitated utilizing our new technical heavy rescue unit and augmented response platforms.

From a national perspective, this capability provides the department additional certified personnel to bolster the FEMA Nevada Task Force 1 Team deployment potential. Some of the core capabilities this project addresses are situational assessment, logistics and supply, chain management as well as threats and hazards identification.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The 2023 THIRA for the Las Vegas Valley identified multiple simulated response gaps that require further bolstering and investment (time and training). This project specifically seeks to reinforce our response capabilities for four vulnerable response scenarios (French Mountain earthquake, mass-casualty attack, tunnel poisoning gas attack, and rail tanker accident) identified for improvement. The CCFD Heavy Rescue Team is a multi-disciplined trained response team that would be responding based on emergent need and unified command and needs based requests.

The investment we are requesting will cover the costs of our technical rescue team obtaining CDL certification as well as the costs of beginning the CCFD's Train-The-Trainer Program. This program will provide additional CDL certified drivers to FEMA Nevada Task Force 1 as many of our technical rescue team members are a part of NTF-1.

This would directly impact both local and national threats/hazards due to flooding, earthquakes, mass-casualty attacks, and chemical attacks as our technical rescue team and NTF-1 train specifically to mitigate these types of incidents as well as trench rescues, high-angle rescues, and search and rescue efforts. Providing coverage to the Las Vegas Strip Corridor and being a front-line unit in the response to any major casualty incident, it's imperative that all our members are certified to drive and operate the equipment on hand.

It is a requirement to have a CDL when driving any tractor trailer across state lines, which we will be able to impact with national disaster relief efforts such as Hurricane Katrina when the department's NFT-1 Team brought in supplies and equipment to aid.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

With the completion of this project, our technical rescue team and our members of Nevada Task Force 1 will have the capabilities through hands-on training to be prepared for any local or national incident that may occur. By preplanning and training at the attractions on the Las Vegas Strip Corridor, we will be able to respond to and mitigate the property loss than can occur during these catastrophic events. Through CDL certification, we will better be prepared to protect the residents and visitors of Clark County and aid in national relief efforts when both natural disasters and acts of terrorism strike.

What is the overall goal for this project?

The overall goal of this project is to ensure that our full heavy rescue team is departmentally certified and Nevada state licensed to the commercial driver's license (CDL) standard. Clark County has made the investment in a new apparatus and technologically advanced response capabilities with the future acquisition of a new heavy rescue unit. Having all personnel certified to operate this equipment will help fulfill the National Priorities and THIRA recommendations cited above.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The project will be managed and implemented by the Clark County Fire Department Training Division. We will go through the proper procurement process of identifying a local DMV-approved certification course to enroll our members in to achieve their CDL Class A license. This is generally a 4-week course to include a drug test, medical exam (Dot Physical), in-class work, apparatus pre-checks, and driving test. The cost is $5,000 per person, and we are looking to certify 18 people for a total of $90,000.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

☐ Yes
☑ No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

This will be a one time fee for each member. There will be no additional financial obligation once the project is completed.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes, the project can be reduced by reducing the number of attendees.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89103

Is the focus of your project building new capability or sustaining previously developed capabilities?

☑ Building
☐ Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

☑ Yes
☐ No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

☐ Yes
☑ No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

Emergency Vehicle Operator - Heavy, Position Qualification, 3-509-1012

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No.

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

No.

What is the status of your planned activities?

☑ Initiate
☐ Plan
☐ Execute
☐ Control
☐ Close Out

Homeland Security Grant Program (HSGP)
Grant Proposal Overview

Project Name: CCFD Heavy Rescue Certified Driver Program
Requested funding amount:
$ 90,000.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus** *to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of* **terrorism**. Please limit your answer to four or five sentences.

The investment we are requesting will cover the cost of getting the members of our technical rescue team CDL certified and cover the cost of starting our train the trainer program which will in turn provide more CDL certified drivers to FEMA Nevada Task Force 1 as many of our technical rescue team members are on NTF1.With the completion of this project our technical rescue team and our members of Nevada Task Force 1 will have the capabilities through hands on training to be prepared for any local or national incident that may occur. By preplanning and training at the attractions on the Las Vegas Strip Corridor we will be able to respond to and mitigate the property loss than can occur during these catastrophic events. By having our members CDL certified we can better protect the residents and visitors of Clark County and aid in the national relief efforts when both natural disasters and acts of terrorism strike.

Specifically,

- To which mission area(s) does your project pertain?   *Please select all that apply*

  ☑ Prevention   ☑ Response

  ☑ Protection   ☑ Recovery

  ☑ Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

  ⊗ Enhancing Community Preparedness and Resilience

  ◯ Enhancing the Protection of Soft Targets/Crowded Places

  ◯ Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

  ◯ Combating Domestic Violent Extremism

  ◯ Enhancing Cyber Security

  ◯ Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

  This would directly impact both local and national threats/hazards due to flooding, earthquakes, mass casualty attacks and chemical attacks as our technical rescue team and NTF1 train specifically to mitigate these types of incidents as well as trench rescues, high-angle rescues and search and rescue efforts. Providing coverage to the Las Vegas Strip corridor and being a front-line unit in the response to any major casualty incident it s imperative that all our members are certified to drive and operate the equipment on hand. It is a requirement to have a CDL when driving any tractor trailer across state lines which we will be able to impact with national disaster relief efforts such as Hurricane Katrina with our NFT1 team bringing supplies and equipment to aid.

- Does this project relate to, or build from, another project?

  - If so, please identify the associated project.
    N/A
  - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?
    N/A

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes ⦿ No ◯

- Describe how, and by whom, the proposed project will be implemented.

  The project will be managed and implemented by our training division. We will find local DMV approved certification courses to enroll our members in to achieve their CDL license. This is generally a 4-week course compiled of both in class work, apparatus pre checks and driving test.. The cost is $5,000 per person and we are looking to get 18 people certified for a total of $90,000.

Applicant Name	CCFD/OEM	
Project Name:	Heavy Rescue Certified Driver Program	
Project Funding Stream:	UASI	
Milestone Name	Date Expected Complete	
Initiate	January & February 2025	1
Plan	March & April 2025	2
Execute	May 2025 - May 2026	3
Control	June & July 2026	4
Close Out	Aug-26	5
		6
		7
		8
		9
		10

Homeland Security Grant Program (HSGP) FFY 2024

LINE ITEM DETAIL BUDGET

Agency Name: CCFD/Office of Emergency Management
Project Name: CCFD Heavy Rescue Certified Driver Program

Grant Manager Name: David Martin-Vaquero

Contact #: (702) 455-7339

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
FFY2024 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount: $90,000.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal			$	-
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10	Heavy Rescue Driver Certification Program	18.00	$ 5,000.00	$ 90,000.00
11			$ -	
12			$ -	
13			$ -	
Organization Subtotal			$	90,000.00
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

This project will be managed and implemented by the Clark County Fire Department Training Division using a local DMV-approved certification course. The cost would be $5,000.00 per person with the goal of training 18 people. The overall goal of this project is to ensure that the department's heavy rescue team is departmentally certified and Nevada state licenses to the commercial driver's license standard.

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14			$	-	
15			$	-	
16			$	-	
17			$	-	
18			$	-	

Equipment (continued)

#		Total Cost
19		$ -
20		$ -
21		$ -
22		$ -
23		$ -

Equipment Subtotal	$ -

Equipment Budget Narrative	List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy. Add Course # in Description (No overtime in this category)					
24						-
25						-
26						-
27						-
28						-
29						-

Training Subtotal	-

Training Budget Narrative	List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include: Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training

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CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy.					
30						-
31						-
32						-
33						-

Exercise Subtotal	-

Exercise Budget Narrative	List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include: Travel (exercise related) Supplies (exercise related) Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			
34				-
35				-
36				-

37			
	M&A Subtotal		-
	M&A Budget Narrative	If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal. Management and Administration costs can include: Personnel costs associated with Grant Reporting	-

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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

Clark County Fire Dept - Office of Emergency Management
CCFD Pre-Planning Software

Requested Amount

$ 98,000.00

Organization Information

575 East Flamingo Road

Las Vegas, NV 89119
United States

Tel: (702) 455-6183
Fax: N/A

Website: N/A
EIN: 88-6000028
DUNS:
UEI:

Chief Financial Officer or Authorized Official

Pamela Hatty
Management Analyst
HattyP@ClarkCountyNv.gov

Program Contact - Name, Email, Telephone

Pamela Hatty
HattyP@ClarkCountyNv.gov

(702) 455-6183

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	
Equipment	$ 98,000.00
Training	
Exercise	
Management and Administration	
Total	**$ 98,000.00**

Category Budget Totals Narrative
Equipment: Under the scope and intent of the 2024 National Priority Priority of "Intelligence and Information Sharing" and will improve the Operational Coordination: Pre-Planning Software $98,000.00 (Purchase for 3 years until the board votes to continue the project via funding by the board).

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- ☐ State Homeland Security Program (SHSP)
- ☑ Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- ☐ Prevention
- ☐ Protection
- ☐ Mitigation
- ☑ Response
- ☐ Recovery
- ☐ All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- ☐ Fatality Management Services
- ☐ Fire Management and Suppression
- ☐ Infrastructure Systems
- ☐ Logistics and Supply Chain Management
- ☐ Mass Care Services
- ☐ Mass Search and Rescue Operations
- ☐ On-Scene Security, Protection, and Law Enforcement
- ☐ Operational Communication
- ☐ Public Health, Healthcare, and Emergency Medical Services
- ☐ Health and Social Services

- ☐ Economic Recovery
- ☐ Natural and Cultural Resources
- ☐ Housing
- ☑ Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- ☐ Planning
- ☐ Public Information and Warning
- ☑ Operational Coordination
- ☐ Forensics and Attribution
- ☐ Intelligence and Information Sharing
- ☐ Interdiction and Disruption
- ☐ Screening, Search and Detection
- ☐ Access Control and Identity Verification
- ☐ Physical Protective Measures
- ☐ Cybersecurity
- ☐ Supply Chain Integrity and Security
- ☐ Risk Management for Protection Programs and Activities
- ☐ Risk and Disaster Resilience Assessment
- ☐ Community Resilience
- ☐ Long-term Vulnerability Reduction
- ☐ Threats and Hazards Identification
- ☐ Environmental Response/Health and Safety
- ☐ Critical Transportation
- ☐ Situational Assessment
- ☐ Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

- ☐ Enhancing Community Preparedness and Resilience
- ☐ Enhancing the Protection of Soft Targets/Crowded Places
- ☑ Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- ☐ Combatting Domestic Violent Extremism
- ☐ Enhancing Cyber Security
- ☐ Enhancing Election Security
- ☐ State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

This project can be applied to the National Priority Areas under "Enhancing Information Sharing and Intelligence Sharing and Analysis and Cooperation with federal agencies including DHS." The project will enhance information and intelligence sharing across several different local entities, departments, and organizations within the Clark County region.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The project will provide an information and technology software uniform platform to three local fire departments and will have the ability to collect and share information relating to critical infrastructure, tier -two facilities, mass gathering venues, and all other soft and hard targets within the community. The software will provide the user the ability to collect critical information, i.e. HAZMAT storage, special event infrastructure, contact information for facility management, and share the information in real time across multiple agencies during planning and preparation as well as while actively engaged in incident management.

The 2023 Las Vegas Valley THIRA Executive Summary references multiple threats and hazards that pose significant response challenges to responding agencies. This software is universally applicable and germane to all simulated presented responses in that document. Nationally NFPA 1620 is the standard that provides criteria for developing pre-incident plans to help responders effectively manage emergencies to maximize protection for occupants, responding personnel, property, and the environment. Approval of this project will bridge the gap between planning, prevention, and response.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

This project demonstrates a nexus of achieving target capabilities related to acts of terrorism by enabling three fire department agencies - currently using some sort of preplanning tool - to communicate utilizing the same software. The three agencies' tools are not the same, do not collect the same information, and do not share information within the same organization or other organizations in real-time. The software will give agencies the ability to capture critical information relating to target hazards in real-time and share information with all users, but, most importantly, with unified incident commanders with speed and ease never before seen locally.

The tool will also allow HAZMAT inspectors to share the same types of information with unified incident commanders and relating to Tier -Two facilities. The Clark County Fire Department, for one, has never had any capability to information share between the prevention and suppression divisions. This software will bridge the gap between planning, prevention, and response.

The software will give agencies the ability to capture critical information relating to target hazards in real-time and share information with all users such as special event infrastructure, contact information for facility management. Most importantly this software will provide incident commanders with information essential to responding to incidents with speed and ease never before seen locally.

What is the overall goal for this project?

The overall goal is to improve information sharing relating to target hazards, special events, and hard and soft targets between organizations, departments, and unified incident commanders.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

Project Manager – Thomas Touchstone and unnamed battalion chief(s).

All involved agencies will determine the appropriate information that will be shared within the software and then provide training, through their training divisions, to their own personnel on how to enter the information into the software, as well as how to access the information when responding to or on the scene of an incident, emergency, or event. Once training is completed, each agency will determine the quantity of preplans per period that will be completed by each crew and/or team of inspectors. The agencies will meet monthly to report on progress, discuss challenges, and ensure compliance with information sharing.

In addition, the project will be discussed at future Combined Communications Center Board of Directors meetings to determine future funding options and taking into consideration each agency's experience with the software.

Fiscal Managers – David Martin-Vaquero

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

☐ Yes
☑ No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The goal of the project is for the total amount to carry the project through the grant cycle. By the end of the cycle, the Board of Directors will have to vote for the project to continue via funding by the Board. If the Board chooses not to continue funding, each agency will then have to decide if they can and are willing to pursue this project on their own.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes. The total amount of the project is priced to carry the project through three years. This will give each agency ample time to determine if the software fits within the goals and objectives of their agency. The project can be scaled by one-third of the amount and reduce the overall length of the project by one year.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89119

Is the focus of your project building new capability or sustaining previously developed capabilities?

☑ Building
☐ Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

☑ Yes
☐ No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

☑ Yes
☐ No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

Not Applicable.

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

No

What is the status of your planned activities?

☑ Initiate
☐ Plan
☐ Execute
☐ Control
☐ Close Out

Homeland Security Grant Program (HSGP)
Grant Proposal Overview

Project Name: CCFD Pre-Planning Software
Requested funding amount:
$ 98,000.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a ***nexus** to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism*. Please limit your answer to four or five sentences.

This project demonstrates a nexus of achieving target capabilities related to acts of counter-terrorism by enabling three different fire department agencies to utilize the same pre-planning technology. Since all three local fire agencies use different pre-planning tools, the data collected by the software is not consistent and therefore, difficult next to impossible to share real-time information within the agency and other external agencies.

The software will give agencies the ability to capture critical information relating to target hazards in real-time and share information with all users, but most importantly, provide incident commanders with information essential to responding to incidents with speed and ease never before seen locally.

Specifically,

- To which mission area(s) does your project pertain?   *Please select all that apply*

  ☑ Prevention   ☑ Response

  ☑ Protection   ☐ Recovery

  ☑ Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

  ◯ Enhancing Community Preparedness and Resilience

  ◯ Enhancing the Protection of Soft Targets/Crowded Places

  ◉ Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

  ◯ Combating Domestic Violent Extremism

  ◯ Enhancing Cyber Security

  ◯ Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

  Approval of this project will provide us with the technology and critical information needed to address several gaps and/or sustainment as mentioned in the Stakeholder Preparedness Review (SPR) such as but not limited to: Planning, Operational Coordination, Intelligence & Information Sharing, Situational Assessment, and Operational Communications. The technology software will allow us to better plan and prepare for any and all future emergency operational incident(s) as well as coordinate more effectively with the other local emergency response teams and share detailed critical infrastructure information such as Tier Two Facilities.

- Does this project relate to, or build from, another project?

    o If so, please identify the associated project.
       N/A
    o What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

       None. This is a pilot program and proposed project does not relate to or build from another project. However, lack of funding will delay the initiation of the project as Project Managers will need to seek other funding options, therefore, it would delay our progress to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism as well as addressing gaps and/or sustainment mentioned in the THIRA/SPR Review. The project can be scaled back by one-third of the original amount and reduce the overall length of the project by one year.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals?   Yes ◯   No ◉

- Describe how, and by whom, the proposed project will be implemented.

  Project Manager - Thomas Touchstone and to be determined unnamed battalion chief(s).
  Fiscal Managers - Pamela Hatty and David Martin-Vaquero
  Project will be discussed at future Combined Communications Center, Board of Directors meetings to determine if the board will fund the project for future purposes. If Board chooses not to continue funding, each agency will then have to determine if they can and will pursue to fund this project on their own.

Applicant Name	CCFD/OEM	
Project Name:	CCFD-Preplanning Software	
Project Funding Stream:	UASI	
Milestone Name	Date Expected Complete	
Initiate	November 1, 2024	1
Plan	December 1, 2024	2
Execute	January 01, 2025 - January 01, 2027	3
Control	January 01, 2025 - April 01, 2027	4
Close Out	August 1, 2027	5
		6
		7
		8
		9
		10

Homeland Security Grant Program (HSGP) FFY 2024

LINE ITEM DETAIL BUDGET

Agency Name	Clark County Fire	Grant Manager Name	David Martin-Vaquero	Contact #	(702) 635-1215
Project Name	CCFD - Preplanning Software				

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
FFY2024 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount $ 98,000.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal			$	-
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10			$	-
11			$	-
12			$	-
13			$	-
Organization Subtotal			$	-
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Pre-Planning Software	1.00	98,000.00	$ 98,000.00	21GN00OCEQ
15				$ -	
16				$ -	
17				$ -	
18				$ -	

Equipment

#						
19					$	-
20					$	-
21					$	-
22					$	-
23					$	-
	Equipment Subtotal				$	98,000.00

List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

Pre-Planning Software

Equipment Budget Narrative

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy. Add Course # in Description (No overtime in this category)					
24						-
25						-
26						-
27						-
28						-
29						-
Training Subtotal						-

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
Travel (training related)
Supplies (training related)
Contractors/Consultants (hired to support direct training-related activities)
Attending Cert Training
Attending All Hazards Training

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy.					
30						-
31						-
32						-
33						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
Travel (exercise related)
Supplies (exercise related)
Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			
34				-
35				-
36				-

	M&A Subtotal	-	-
37	**M&A Budget Narrative**	If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal. Management and Administration costs can include: Personnel costs associated with Grant Reporting	

Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

Clark County Fire Dept - Office of Emergency Management
Clark County Elections Mobile Lighting Security

Requested Amount

$ 141,400.00

Organization Information

575 East Flamingo Road

Las Vegas, NV 89119
United States

Tel: (702) 455-6183
Fax: N/A

Website: N/A
EIN: 88-6000028
DUNS:
UEI:

Chief Financial Officer or Authorized Official

Pamela Hatty
Management Analyst
HattyP@ClarkCountyNv.gov

Program Contact - Name, Email, Telephone

Pamela Hatty
HattyP@ClarkCountyNv.gov

(702) 455-6183

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	
Equipment	$ 141,400.00
Training	
Exercise	
Management and Administration	
Total	**$ 141,400.00**

Category Budget Totals Narrative
Purchase mobile lightening equipment to better illuminate election headquarters and polling places during the election process. - $141,400.00

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- ☐ State Homeland Security Program (SHSP)
- ☑ Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- ☐ Prevention
- ☑ Protection
- ☐ Mitigation
- ☐ Response
- ☐ Recovery
- ☐ All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- ☐ Fatality Management Services
- ☐ Fire Management and Suppression
- ☐ Infrastructure Systems
- ☐ Logistics and Supply Chain Management
- ☐ Mass Care Services
- ☐ Mass Search and Rescue Operations
- ☑ On-Scene Security, Protection, and Law Enforcement
- ☐ Operational Communication
- ☐ Public Health, Healthcare, and Emergency Medical Services
- ☐ Health and Social Services
- ☐ Economic Recovery
- ☐ Natural and Cultural Resources

☐ Housing

☐ Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

☐ Planning

☐ Public Information and Warning

☐ Operational Coordination

☐ Forensics and Attribution

☐ Intelligence and Information Sharing

☐ Interdiction and Disruption

☐ Screening, Search and Detection

☐ Access Control and Identity Verification

☐ Physical Protective Measures

☐ Cybersecurity

☐ Supply Chain Integrity and Security

☐ Risk Management for Protection Programs and Activities

☐ Risk and Disaster Resilience Assessment

☐ Community Resilience

☐ Long-term Vulnerability Reduction

☐ Threats and Hazards Identification

☐ Environmental Response/Health and Safety

☐ Critical Transportation

☐ Situational Assessment

☑ Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

☐ Enhancing Community Preparedness and Resilience

☐ Enhancing the Protection of Soft Targets/Crowded Places

☐ Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS

☐ Combatting Domestic Violent Extremism

☐ Enhancing Cyber Security

☑ Enhancing Election Security

☐ State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Enhanced exterior lighting will fully illuminate staff and public parking areas as well as building entrances and other essential areas during the election process. Provide overall security to election facility, staff, the public, election materials, and equipment. This project would enhance the election security as outlined in the National Priorities of the FFY 2024 HSGP NOFO.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

In order to enhance the election security as outlined in the National Priorities of the FFY2024 HSGP NOFO, physical protective measures must be in place as the enhanced exterior lighting will fully illuminate staff and public parking areas. Election facility, staff, the public will feel more secured and comfortable with fully illuminated working/voting areas.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

Approval of the project will ensure designated essential areas for the public and staff are secured. Sensitive equipment such as voting machines, poll pads, and other essential information is often transferred/delivered, requiring a fully illuminated area to secure the premises and to ensure workers safety as many staff work long hours into the night.

The 2023 THIRA Report for Las Vegas references the critical and timely recommendation of completing a risk and vulnerability assessment. This assessment recommends appropriate authorities to review and update physical security plans covering publicly managed and/or regulated critical infrastructure facilities. This project seeks to address some of the findings and observations from internal analysis and known/possible threats that involve election facilities.

What is the overall goal for this project?

The overall goal of this project is to improve the security of the facilities that house election materials and equipment. In addition, said projects will provide a higher level of voter and staff confidence by providing an environment where it is evident safety and security are of the highest priority.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

Clark County Fire Department will follow the Clark County Purchasing Policy and Procedures according to NRS 332.

Project Management: Billy Samuels and Dan Kulin.

Procurement, documentation, and quarterly reporting - David Martin-Vaquero

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- ☐ Yes
- ☑ No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Due to the proposed project, election security is fluid and will often change frequently. Additional funding may be needed in the future.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes, as the number of mobile lighting units can be reduced.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89030

Is the focus of your project building new capability or sustaining previously developed capabilities?

☐ Building
☑ Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

☑ Yes
☐ No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

☑ Yes
☐ No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

N/A

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

2023 - Elections Building Enhancement
2022 - no project submitted
2021 - no project submitted
2020 - Elections Boundary Defense Improvement
2020 - Elections Bollards

What is the status of your planned activities?

☑ Initiate
☐ Plan
☐ Execute
☐ Control
☐ Close Out

Homeland Security Grant Program (HSGP)
Grant Proposal Overview

Project Name: Election Security

Requested funding amount:

$ 141,400.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus** to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of **terrorism**. Please limit your answer to four or five sentences.

This project would purchase mobile flood lights with attached generators to be used at Election Department facilities, during peak election cycle times. During these times, there are more than 100 additional employees working at our West Cheyenne Avenue facility; plus more than 400 additional employees at our Trade Drive building. The additional lighting enhances security and safety for the areas staff will be using, as well as the exterior of the buildings in general. In addition the lighting will increase visibility and secruity around the exterior of the building for members of the public. In previous election cycles, more than 100 members of the general public participated in demonstrations that went into the night. ⊞

Specifically,

- To which mission area(s) does your project pertain?   *Please select all that apply*

  ☐ Prevention   ☐ Response

  ☑ Protection   ☐ Recovery

  ☐ Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

  ◯ Enhancing Community Preparedness and Resilience

  ◯ Enhancing the Protection of Soft Targets/Crowded Places

  ◯ Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

  ◯ Combating Domestic Violent Extremism

  ◯ Enhancing Cyber Security

  ⦿ Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

  Physical protective measures.

- Does this project relate to, or build from, another project?

    o   If so, please identify the associated project.
        UASI FY20, 21 and 23 Election Security/Defense
    o   What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

        A scaled-back version of this project would require us to find alternative means to provide this enhanced level of security at deprtment facilities.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes ⊗ No ◯

- Describe how, and by whom, the proposed project will be implemented.

  The Election Department will coordinate with grant officials to secure the equipment. Other county departments will assist with equipment maintenance, storage, and deployment of the equipment as necessary.

Applicant Name	CCFD/OEM	
Project Name:	Elections Mobile Lighting Security	
Project Funding Stream:	UASI	
Milestone Name	**Date Expected Complete**	
Initiate	January & February 2025	1
Plan	March & April 2025	2
Execute	May 2025 - August 2025	3
Control	September 2025 - December 2025	4
Close Out	January & February 2026	5
		6
		7
		8
		9
		10

Homeland Security Grant Program (HSGP) FFY 2024

LINE ITEM DETAIL BUDGET

Agency Name	CCFD/Office of Emergency Management
Project Name	Clark County Elections Mobile Lighting Security

Grant Manager Name	Contact #
David Martin-Vaquero	(702) 455-7339

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:

FFY2024 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
$141,400.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal			$	-
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10			$	-
11			$	-
12			$	-
13			$	-
Organization Subtotal			$	-
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Mobile LED Light Tower	10.00	13,850.00	$ 138,500.00	03O-03-LTPA
15	Fees and delivery costs	1.00	2,900.00	$ 2,900.00	
16				$ -	
17				$ -	
18				$ -	

			Total Cost
19			$ -
20			$ -
21			$ -
22			$ -
23			$ -
Equipment Subtotal			$ 141,400.00

Equipment Budget Narrative	List any : Information Technology (Computer hardware and Software) items Detection Equipment Personal Protective Equipment (PPE)

Mobile LED light tower, 10 at $13,850.00 apiece plus delivery and any additional fees, $2,866.00

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy. Add Course # in Description (No overtime in this category)					
24						$ -
25						$ -
26						$ -
27						$ -
28						$ -
29						
Training Subtotal						$ -

Training Budget Narrative	List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include: Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy.					
30						$ -
31						$ -
32						$ -
33						$ -
Exercise Subtotal						$ -

Exercise Budget Narrative	List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include: Travel (exercise related) Supplies (exercise related) Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			
34				$ -
35				$ -
36				$ -

				-
M&A Subtotal				-
M&A Budget Narrative	If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal. Management and Administration costs can include: Personnel costs associated with Grant Reporting			

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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

Clark County Fire Dept - Office of Emergency Management
EOC Enhancements

Requested Amount

$ 45,000.00

Organization Information

575 East Flamingo Road

Las Vegas, NV 89119
United States

Tel: (702) 455-6183
Fax: N/A

Website: N/A
EIN: 88-6000028
DUNS:
UEI:

Chief Financial Officer or Authorized Official

Pamela Hatty
Management Analyst
HattyP@ClarkCountyNv.gov

Program Contact - Name, Email, Telephone

Pamela Hatty
HattyP@ClarkCountyNv.gov

(702) 455-6183

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	
Equipment	$ 45,000.00
Training	
Exercise	
Management and Administration	
Total	**$ 45,000.00**

Category Budget Totals Narrative

Replace and repair any audio visual equipment in the MACC/EOC, $16,000.00
One-year subscription Cloud based software for Video Conference Equipment $18,000.00
One-year subscription WEBEOC modules ARCGIS/Mapper Pro $6,522.00
One-year subscription Google Workspace maintenance for the MACC $4,478.00

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- ☐ State Homeland Security Program (SHSP)
- ☑ Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- ☐ Prevention
- ☐ Protection
- ☐ Mitigation
- ☐ Response
- ☐ Recovery
- ☑ All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- ☐ Fatality Management Services
- ☐ Fire Management and Suppression
- ☐ Infrastructure Systems
- ☐ Logistics and Supply Chain Management
- ☐ Mass Care Services
- ☐ Mass Search and Rescue Operations
- ☐ On-Scene Security, Protection, and Law Enforcement
- ☐ Operational Communication
- ☐ Public Health, Healthcare, and Emergency Medical Services

- ☐ Health and Social Services
- ☐ Economic Recovery
- ☐ Natural and Cultural Resources
- ☐ Housing
- ☑ Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- ☐ Planning
- ☐ Public Information and Warning
- ☑ Operational Coordination
- ☐ Forensics and Attribution
- ☐ Intelligence and Information Sharing
- ☐ Interdiction and Disruption
- ☐ Screening, Search and Detection
- ☐ Access Control and Identity Verification
- ☐ Physical Protective Measures
- ☐ Cybersecurity
- ☐ Supply Chain Integrity and Security
- ☐ Risk Management for Protection Programs and Activities
- ☐ Risk and Disaster Resilience Assessment
- ☐ Community Resilience
- ☐ Long-term Vulnerability Reduction
- ☐ Threats and Hazards Identification
- ☐ Environmental Response/Health and Safety
- ☐ Critical Transportation
- ☐ Situational Assessment
- ☐ Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

- ☐ Enhancing Community Preparedness and Resilience
- ☐ Enhancing the Protection of Soft Targets/Crowded Places
- ☑ Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- ☐ Combatting Domestic Violent Extremism
- ☐ Enhancing Cyber Security
- ☐ Enhancing Election Security
- ☐ State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

This project enhances Clark County's ability to maintain our current operational coordination efforts of information sharing, collaboration with state, local and federal partners by providing a central collection point for information tracking, incident and resource management and

deployment to deter, detect terrorism, and protect citizens and visitors to Clark County. Maintaining and improving this area is an integral part of the THIRA as it will maintain the operating equipment in Clark County's MACC, EOC, and DOC.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This project will maintain and improve the operating equipment in Clark County's MACC, EOC, and DOC. Funding will be used for, but not limited to, video conference equipment, maintain the annual subscription of the cloud-based software for this equipment, maintain the county's software modules of Mapper Pro and ARC GIS for WEBEOC and other essential investments needed for Clark County's MACC, EOC, and DOC operating equipment.

These software programs are used by multiple organizations within Clark County's urban area. This project will also maintain Google Workspace Software in the MACC, which is utilized during an activation for emergency support ESF functions to enhance coordination efforts. Investment will enhance the County's ability to provide effective coordination of information and resources for preparedness, recovery, and mitigation efforts.

This project sustains our current capabilities in operational coordination in the THIRA and seeks to improve and build NIMS compliance.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

The MACC/EOC are critical components to NIMS. This project will focus on sustaining the Las Vegas Urban Area's current capability to perform multi-jurisdictional coordination activities, such as information sharing and tracking as well as resource management in the event of a terrorist-attack in our community.

One of the capabilities mentioned in the THIRA is "intelligence and Information sharing." With this project, Clark County will enhance their ability to plan, collect, evaluate, disseminate information, and identify personnel to support the execution of the intelligence cycle to meet this targeted capability.

What is the overall goal for this project?

The overall goal is to keep Clark County's EOC, MACC, and DOC prepared to respond and coordinate for any incident in the Clark County's urban area. Clark County's Office of Emergency Management (CCOEM) is requesting funding to maintain and repair audio visual equipment as well as replace other essential equipment as needed.

Examples of this include, but not limited to, maintaining the cloud-based software for the video conference equipment. This includes the WEBEOC modules for ARC GIS and Mapper Pro utilized by multiple organizations within Clark County's urban area. It will allow for the continued use of the Google Workspace Software in the MACC during an activation by the emergency-support functions (ESF), enabling them to enhance their coordination efforts.

These software applications increase the ability for information sharing in addition to collaboration with state, local, and federal partners by providing a central collection point for information tracking, incident and resources management and deployment. This will allow the

EOC, MACC, and DOC to continue its ability to respond with effective coordination of local community resources, recovery, information sharing, preparedness, and mitigation.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

Project Manager - Billy Samuels
Fiscal Manager - David Martin-Vaquero

Clark County OEM will follow Clark County Purchasing policies and procedures according to NRS 322, obtaining quotes from vendors.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

☐ Yes
☑ No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Clark County OEM will need to continue to request funding to maintain, repair, and replace equipment as well as continued sustainment of software maintenance needed to keep our MACC, EOC, and DOC operational.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

No. The equipment in the EOC/MACC and DOC has reached a point where some equipment cannot be repaired and will need replacement. Funds are also needed to maintain license and subscriptions of the Multi-Agency Coordination Center.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89119

Is the focus of your project building new capability or sustaining previously developed capabilities?

☐ Building
☑ Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

☑ Yes
☐ No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

☑ Yes
☐ No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

Not Applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Yes. Please see the previously awarded projects below.

2021 - EOC Enhancements-Execute
2022 - EOC Enhancements-Execute
2023 - EOC Enhancements-Execute

2021 - Emergency Management Operational Coordination - Execute
2022 - Emergency Management Operational Coordination - Execute
2023 - Emergency Management Operational Coordination - Execute

What is the status of your planned activities?

☑ Initiate
☐ Plan
☐ Execute
☐ Control
☐ Close Out

Homeland Security Grant Program (HSGP)
Grant Proposal Overview

Project Name: 2024 - EOC Enhancements
Requested funding amount:
$ 45,000.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a ***nexus*** *to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of* ***terrorism***. Please limit your answer to four or five sentences.

The MACC/EOC are critical components to NIMS and the project will focus to sustain the Las Vegas Urban Area's current capability to perform multi-jurisdictional coordination activities such as information sharing and tracking, as well as resource management in the event of a terrorist-attack in our community. One of the capabilities mentioned in the THIRA is Intelligence and Information sharing. With this project, Clark County will enhance their ability to plan, collect, evaluate, dissemination of information, and identify personnel to support the execution of the intelligence cycle to meet this targeted capability.

Specifically,

- To which mission area(s) does your project pertain?   *Please select all that apply*

  ☑ Prevention   ☑ Response

  ☑ Protection   ☑ Recovery

  ☑ Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

  ◯ Enhancing Community Preparedness and Resilience

  ◯ Enhancing the Protection of Soft Targets/Crowded Places

  ⦿ Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

  ◯ Combating Domestic Violent Extremism

  ◯ Enhancing Cyber Security

  ◯ Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

   Investment will enhance the County's ability to provide effective coordination of intelligent and information sharing as well as resources for preparedness, recovery, and mitigation efforts. This project sustains our current capabilities in operational coordination in THIRA and seeks to improve and build NIMS compliance.

- Does this project relate to, or build from, another project?

   o If so, please identify the associated project.
      2021/2022/2023 - EOC Enhancements & Emergency Management Operational...
   o What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

      The equipment in the EOC/MACC and DOC has reached a point where some equipment cannot be repaired and will need replacement. Funds are also needed to maintain license and subscriptions of the Multi-Agency Coordination Center. Scaling back funding will only risk the EOC/MACC and DOC operation's in the event of a future emergency.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals?   Yes ◯   No ⦿

- Describe how, and by whom, the proposed project will be implemented.

   This proposed project will be overseen by Deputy Chief Billy Samuels (Project Manager) and the fiscal manager will be Pamela Hatty.

   Clark County OEM will follow Clark County Purchasing policies and procedures according to NRS 332, getting quotes from vendors.

Applicant Name	CCFD/OEM	
Project Name:	EOC Enhancements	
Project Funding Stream:	UASI	
Milestone Name	Date Expected Complete	
Initiate	2/1/2025	1
Plan	3/1/2025	2
Execute	05/01/25 - 05/30/26	3
Control	05/30/26 - 08/30/26	4
Close Out	8/30/2026	5
		6
		7
		8
		9
		10

Homeland Security Grant Program (HSGP) FFY 2024

LINE ITEM DETAIL BUDGET

Agency Name	Clark County Office of Emergency Management
Project Name	**EOC Enhancements**

Grant Manager Name	David Martin-Vaquero
Contact #	(702) 455-7339

Award Amount $45,000.00

Please refer to the following reference docs for **Procurement/Contract Requirements, and Allowable Costs:**
FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10	Audio visual equipment - labor costs, shipping, repairs and replacement in MACC, EOC, or DOC	1.00	5,500.00	$ 5,500.00
11				$ -
12				$ -
13				$ -
Organization Subtotal				$ 5,500.00
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

This will maintain and improve the operating equipment in the MACC, EOC, and DOC.

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Audio visual equipment - repairs, replace audio visual equipment in MACC, EOC, or DOC.	1.00	10,500.00	$ 10,500.00	21-GN-00-OCEQ
15	Cloud Based Software Application - Video Conference	1.00	18,000.00	$ 18,000.00	04SW-04-NETW
16	WEBEOC modules ARCFIS	1.00	4,462.00	$ 4,462.00	21-GN-00-OCEQ

			QUANTITY	UNIT COST	Total Cost	
17	WEBEOC ARCGIS		1.00	$ 2,060.00		21-GN-00-OCEQ
18	Google Workspace Maintenance for MACC		1.00	$ 4,478.00		04AP-07-INVN
19				$ -		
20				$ -		
21				$ -		
22				$ -		
23				$ -		
Equipment Subtotal			$ 39,500.00		-	

Equipment Budget Narrative

List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

This funding will be used to maintain yearly software subscription utilized by the Clark County Office of Emergency Management and emergency management partners.

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					
24						-
25						-
26						-
27						-
28						-
29						-
Training Subtotal						-

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
Travel (training related)
Supplies (training related)
Contractors/Consultants (hired to support direct training-related activities)
Attending Cert Training
Attending All Hazards Training

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW?	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					
30						-
31						-
32						-
33						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
Travel (exercise related)
Supplies (exercise related)
Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			
34				-

35			-
36			-
37			-
		M&A Subtotal	-

M&A Budget Narrative

If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.

Management and Administration costs can include:

Personnel costs associated with Grant Reporting

Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

Clark County Fire Dept - Office of Emergency Management
Southern Nevada Incident Management Team

Requested Amount

$ 84,090.00

Organization Information

575 East Flamingo Road

Las Vegas, NV 89119
United States

Tel: (702) 455-6183
Fax: N/A

Website: N/A
EIN: 88-6000028
DUNS:
UEI:

Chief Financial Officer or Authorized Official

Pamela Hatty
Management Analyst
HattyP@ClarkCountyNv.gov

Program Contact - Name, Email, Telephone

Pamela Hatty
HattyP@ClarkCountyNv.gov

(702) 455-6183

Category Budget Totals

Category Budget Breakdown	Costs
Planning	$ 3,000.00
Organization	
Equipment	$ 40,340.00
Training	$ 5,000.00
Exercise	
Management and Administration	$ 35,750.00
Total	**$ 84,090.00**

Category Budget Totals Narrative

Planning - Designated funds will be used for yearly maintenance on equipment and vehicles: office supplies and equipment, $1,000.00; vehicle maintenance, $2,000.00;

Equipment - Under the scope and intent of the 2024 National Priority of "intelligence and information sharing" and will address the communications gap: Mini-CRD - deployable cell tower, $35,000.00; Pelican case (3 @ $460.00 apiece) - $1,380.00; Milwaukee 2845 Portable Battery - $960.00; computer hardware $3,000.00

Training - Individuals attending will learn from industry leaders' best practices to develop and strengthen the efforts of incident management teams. Costs to be covered will include registration, air and ground transportation, hotel (GSA rate), parking, and meals (GSA rates)- IMT All-Hazards Conference (2 attendees), $5,000.00

Management and Administration - support of a part-time position to maintain the Southern Nevada Incident Management Team: Salary and benefits for a part-time employee in OEM, $35,750.0

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- ☐ State Homeland Security Program (SHSP)
- ☑ Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- ☐ Prevention
- ☐ Protection
- ☐ Mitigation
- ☑ Response
- ☐ Recovery
- ☐ All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- ☐ Fatality Management Services
- ☐ Fire Management and Suppression
- ☐ Infrastructure Systems
- ☐ Logistics and Supply Chain Management
- ☐ Mass Care Services
- ☐ Mass Search and Rescue Operations
- ☐ On-Scene Security, Protection, and Law Enforcement
- ☐ Operational Communication
- ☐ Public Health, Healthcare, and Emergency Medical Services
- ☐ Health and Social Services
- ☐ Economic Recovery
- ☐ Natural and Cultural Resources
- ☐ Housing
- ☑ Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- ☐ Planning
- ☐ Public Information and Warning
- ☑ Operational Coordination
- ☐ Forensics and Attribution
- ☐ Intelligence and Information Sharing
- ☐ Interdiction and Disruption
- ☐ Screening, Search and Detection
- ☐ Access Control and Identity Verification
- ☐ Physical Protective Measures
- ☐ Cybersecurity
- ☐ Supply Chain Integrity and Security
- ☐ Risk Management for Protection Programs and Activities
- ☐ Risk and Disaster Resilience Assessment
- ☐ Community Resilience
- ☐ Long-term Vulnerability Reduction
- ☐ Threats and Hazards Identification
- ☐ Environmental Response/Health and Safety
- ☐ Critical Transportation
- ☐ Situational Assessment
- ☐ Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

- ☐ Enhancing Community Preparedness and Resilience
- ☐ Enhancing the Protection of Soft Targets/Crowded Places
- ☐ Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with

federal agencies including DHS
☐ Combatting Domestic Violent Extremism
☐ Enhancing Cyber Security
☐ Enhancing Election Security
☑ State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Part-Time Personnel: This project fulfills four of the six 2024 National Priorities as defined by DHS (soft targets and crowded places; intelligence and information sharing; domestic violent extremism; community preparedness and resilience) by having a dedicated part-time staffer in place. Real- time response as well as logistical and training disciplines are coordinated and handled through this position. This skillset is mission critical to the deployment and preparedness of the Incident Management Team to include logistics, planning, inventory control, recruitment, and real-world deployment.

Mini-CRD : This project falls under the scope and intent of the 2024 National Priority of "intelligence and information sharing" as defined by DHS. This technology will enhance that ability by providing a multi-user rapidly deployable platform that allows for simple setup and use during large scale critical events where communications may be hindered or compromised.

Additional requests such as computer hardware, equipment, and training will assist in maintaining the operational needs of the IMT during large-scale events.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

Part-Time Personnel: The continued funding of this position directly addresses multiple facets of the THIRA risk-assessment profiles. Community resilience, fire management and suppression, mass- care services, as well as operational communications, are identified threats that require continued vigilance and support. This position has a daily hands-on impact directly affecting those outcomes.

Mini-CRD : The 2023 THIRA for the Las Vegas valley lists current gaps and the need for this mission critical communication equipment. Per the THIRA, Operational Coordination Target No. 1 is an area that needed improvement. Through better technology and training we will be more effective in coordinating strategic capabilities utilizing a truly unified and coordinated command structure. The downstream effect also gives us the bandwidth to rapidly coordinate all vested partners and response agencies during large-scale incidents in Southern Nevada. This project will address this communications gap by enhancing operational and emergency management seamless integration through a technological communications platform that ensures redundancy and interoperability.

Additional requests such as computer hardware, equipment, and training will assist in maintaining the operational needs of the IMT during large-scale events.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

Part Time Personnel: Staffing of this integral component of the Incident Management Team (IMT) is the key link to achieving target capabilities and fulfilling the goal of preparing, preventing, and responding to acts of terrorism. The structure and framework of the IMT sets, augments, and bolsters our ability to prepare and respond to these incidents.

Mini CRD:The 2023 THIRA for Clark County identified threats and hazards to which existing capabilities were measured. This project will ensure that the urban area will be better prepared by maintaining strategic capabilities involving operational coordination built by previous UASI funding which sought to integrate all critical stakeholders during incidents in Southern Nevada.

Current multi-jurisdictional response systems primarily rely on a sequence of radios and repeaters. This project will not only augment those capabilities, but allow for further scalability and real time nimble adaptation if the incident warrants. Agencies throughout the valley respond to real time emergency calls as well as predesignated special events. By utilizing this platform, we will be more effective in both endeavors.
This system utilizes dedicated first responder cell connectivity and satellite link systems that allow for a seamless push to talk communications system. Communications is frequently listed as the biggest hinderance in after action reports for real life calls. This will help close that deficiency gap.

What is the overall goal for this project?

The overall goal of these projects is to help fortify our already robust communication system with a nearly failproof augmented system that gives us multiple communications options as well as prepare, plan, train and ensure effective response when needed through the IMT. The communications system utilizes cell tower and satellite link capabilities to deliver the intended result. Our personnel will be able to use and deploy this system in real time and special event scenarios with coordination and expertise utilizing the part time staff position.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

Billy Samuels/Brian O'Neal (Project Managers) - Exercise Development
David Martin-Vaquero (Fiscal Manager) - Complete Quarterly Report
Staff - Carry out exercise and maintain equipment.

The Clark County Fire Department will follow policies and procedures of Clark County Purchasing, which follows NRS 332.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

☐ Yes
☑ No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The Clark County Fire Department will follow policies and procedures of Clark County Purchasing, which follows NRS 332.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

This funding request can be reduced; however, neither project is scalable. The two projects could be separated into two different financial requests if needed. The part-time staff position is the most critically needed, while the communications system could be overlooked if funding is not available.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89119

Is the focus of your project building new capability or sustaining previously developed capabilities?

- ☐ Building
- ☑ Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- ☑ Yes
- ☐ No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- ☑ Yes
- ☐ No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

Incident Management Team

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

N/A

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

2021 - Southern Nevada Incident Management Team - Control
2022 - Southern Nevada Incident Management Team - Control
2023 - Southern Nevada Incident Management Team - Execute

What is the status of your planned activities?

- ☑ Initiate
- ☐ Plan
- ☐ Execute
- ☐ Control
- ☐ Close Out

Homeland Security Grant Program (HSGP)
Grant Proposal Overview

Project Name: Southern Nevada Incident Management Team Enhancement
Requested funding amount:
$ 84,090.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a ***nexus*** *to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of* ***terrorism***. Please limit your answer to four or five sentences.

This grant will provide an enhancement to the existing cache of items including replacing outdated technology hardware, maintaining the administrative support that has helped the team advance over the last two years, and providing a communication capability utilizing new satellite-based technology. These projects will help the team respond throughout the region as a self-sufficient asset to any act of terrorism that may impact Southern Nevada. The self-sufficiency aspect ensures the team can operate regardless of the jurisdiction's ability to supplement and support as the damage to infrastructure, transportation, and agency logistics may not be able to support the team. The enhanced

Specifically,

- To which mission area(s) does your project pertain?   *Please select all that apply*

  ☐ Prevention   ☑ Response

  ☐ Protection   ☐ Recovery

  ☐ Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

  ⦿ Enhancing Community Preparedness and Resilience

  ○ Enhancing the Protection of Soft Targets/Crowded Places

  ○ Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

  ○ Combating Domestic Violent Extremism

  ○ Enhancing Cyber Security

  ○ Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

  Incident Management Teams are responsible for Operational Coordination, Operational Communication, and Situational Assessment within their delegated responsibilities

- Does this project relate to, or build from, another project?

  - If so, please identify the associated project.
    This projects sustains and enhances previous awards.

  - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

    A scaled back project will result in a failure to meet the preparedness level recommended for teams of this level. It would also mean the team may need to source equipment on deployment rather than have it readily available. This would place it at risk of competing priorities and reduce its ability to be self sufficient.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes ⊗   No ◯

- Describe how, and by whom, the proposed project will be implemented.

  This project will be implemented by the IMT Manager and administrative staff currently in place within Clark County Fire Department.

Applicant Name	CCFD/OEM	
Project Name:	S. NV. Incident Mgt. Team	
Project Funding Stream:	UASI	
Milestone Name	Date Expected Complete	
Initiate	February 1, 2025	1
Plan	March 1, 2025	2
Execute	April 1, 2025 - April 1, 2026	3
Control	April 1, 2025 - July 30, 2026	4
Close Out	August 1, 2026	5
		6
		7
		8
		9
		10

Homeland Security Grant Program (HSGP) FFY 2024

LINE ITEM DETAIL BUDGET

Agency Name Clark County Office of Emergency Management
Project Name S. NV Incident Management Team Sustainment

Grant Manager Name David Martin-Vaquero

Contact # (702) 455-7339

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount $84,090.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1	Operational Supplies	1.00	1,000.00	1,000.00
2	Vehicle and Operational Maintenance	1.00	2,000.00	2,000.00
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal			$	3,000.00
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

Designated funds will be used for yearly maintenance needed on equipment and vehicles.

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				
11				
12			$	-
13			$	-
Organization Subtotal			$	-
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Mini-CRD Deployable Cell Tower	1.00	35,000.00	35,000.00	06CC-03-SATB
15	Computer hardware such as scanners, printers, laptops	1.00	3,000.00	3,000.00	4HW-01INHW
16	Pelican Case	3.00	$460.00	1,380.00	19GN-00-BGPK
17	Milwaukee 2845 Portable Battery	1.00	$960.00	960.00	10PE-00-UPS
18				-	

				Total Cost
19			$	-
20			$	-
21			$	-
22			$	-
23			$	-
Equipment Subtotal			$	40,340.00

Equipment Budget Narrative

List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

Mini-CRD cell tower, scanners, printers, laptop, portable battery and storage case.

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					
24	All-Hazards Incident Management Team Symposium			2	2,500.00	5,000.00
25						-
26						-
27						-
28						-
29						-
Training Subtotal						5,000.00

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
Travel (training related)
Supplies (training related)
Contractors/Consultants (hired to support direct training-related activities)
Attending Cert Training
Attending All Hazards Training

Individuals attending the All-Hazards Incident Management Team Training and Symposium will learn from industry leaders best practices to develop and strengthen the efforts of incident management teams. Costs to be covered will include registration, air transportation, hotel (GSA rates), parking, and meals (GSA rates).

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					
30						-
31						-
32						-
33						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
Travel (exercise related)
Supplies (exercise related)
Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			
34	Part-Time Position	1	35,000.00	35,000.00
35	Fringe - FICA, industrial insurance, workman's compensation	1	750.00	750.00
36				-

37			
	M&A Subtotal		35,750.00
	M&A Budget Narrative	If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal. Management and Administration costs can include: Personnel costs associated with Grant Reporting	
		Clark County Fire Department will continue to utilize this funding to support the part-time position needed to maintain the Southern Nevada Incident Management Team.	

Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

Clark County Water Reclamation District
Critical Infrastructure Camera Expansion

Requested Amount

$ 35,703.00

Organization Information

5857 E Flamingo Rd

Las Vegas, NV 89122
United States

Tel: 7026688015
Fax:

Website: www.cleanwaterteam.com
EIN:
DUNS:
UEI:

Chief Financial Officer or Authorized Official

Charles Ocansey
Chief Financial Officer
jrodriguez@cleanwaterteam.com

Program Contact - Name, Email, Telephone

Jessica Rodriguez
jrodriguez@cleanwaterteam.com

7026688015

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	
Equipment	$ 35,703.00
Training	
Exercise	
Management and Administration	
Total	**$ 35,703.00**

Category Budget Totals Narrative

The equipment for this project consists of (4) pendants/cameras, (3) pipe mounts, (3) roof mounts, (1) pendant/camera arm, (4) single channel licenses, (1) cable, and labor.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- ☐ State Homeland Security Program (SHSP)
- ☑ Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- ☐ Prevention
- ☑ Protection
- ☐ Mitigation
- ☐ Response
- ☐ Recovery
- ☐ All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- ☐ Fatality Management Services
- ☐ Fire Management and Suppression
- ☐ Infrastructure Systems
- ☐ Logistics and Supply Chain Management
- ☐ Mass Care Services
- ☐ Mass Search and Rescue Operations
- ☐ On-Scene Security, Protection, and Law Enforcement
- ☐ Operational Communication
- ☐ Public Health, Healthcare, and Emergency Medical Services
- ☐ Health and Social Services
- ☐ Economic Recovery

☐ Natural and Cultural Resources
☐ Housing
☑ Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

☐ Planning
☐ Public Information and Warning
☐ Operational Coordination
☐ Forensics and Attribution
☐ Intelligence and Information Sharing
☐ Interdiction and Disruption
☐ Screening, Search and Detection
☐ Access Control and Identity Verification
☑ Physical Protective Measures
☐ Cybersecurity
☐ Supply Chain Integrity and Security
☐ Risk Management for Protection Programs and Activities
☐ Risk and Disaster Resilience Assessment
☐ Community Resilience
☐ Long-term Vulnerability Reduction
☐ Threats and Hazards Identification
☐ Environmental Response/Health and Safety
☐ Critical Transportation
☐ Situational Assessment
☐ Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

☐ Enhancing Community Preparedness and Resilience
☑ Enhancing the Protection of Soft Targets/Crowded Places
☐ Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
☐ Combatting Domestic Violent Extremism
☐ Enhancing Cyber Security
☐ Enhancing Election Security
☐ State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The proposed project would provide target hardening for Clark County Water Reclamation District (CCWRD)'s primary facility.

Under the FFY 2024 National Priorities, the camera expansion directly addresses the core capabilities of "Physical Protective Measures" and "Intelligence and Information Sharing". By enhancing our monitoring capabilities, we can more effectively detect, deter, and respond to

threats at this important facility. The new surveillance equipment will allow us to augment security personnel's capacity to monitor additional areas of our 450+ acre main campus and quickly respond to issues in this area. Additionally, having areas that can be effectively monitored will allow the agency to share credible information regarding suspicious activity, potential acts of terrorism or violence, or other issues important to law enforcement and homeland security through video evidence versus eyewitness reports. Enhancing the Protection of Soft Targets/Crowded Places is a National Priority, which includes target hardening for critical infrastructure.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

CCWRD participated in the THIRA/SPR. Within the THIRA/SPR, CCWRD identified they were able to respond to line breaks. The focus of the THIRA/SPR for critical infrastructure was on a natural disaster. However, a gap exists in the physical protective measures of public managed critical infrastructure facilities per the 2023 SPR. This aligns with our own security assessments to address physical protective measures gaps on our main treatment campus. By awarding this grant, it will allow us to increase our own capacity, and therefore the capability of the physical protective measures identified in the SPR.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

The surveillance equipment enhancements will support the early detection of potential terrorist threats and suspicious activities, increasing our capabilities of security personnel, and acting as a deterrent. This equipment will allow real-time monitoring of the critical areas of our wastewater treatment plant to any unusual activities. This area currently is remote and provides an easier access point to individuals. It will contribute to preparedness by providing data and surveillance footage that can be used to help in creating realistic scenarios for emergency drills, enhancing the readiness of our security team, and can provide actionable data to our law enforcement and homeland security partners regarding suspicious activities in relation to critical infrastructure. Unlike security personnel, this can protect our critical infrastructure by continuously monitoring vulnerable points. It will help safeguard the perimeter and control access to sensitive areas, reducing the likelihood of successful attacks. Having this system in place aids in the immediate response to an incident. The ability to quickly access real-time visual information from the scene of an incident helps our security team in strategizing their response more effectively and safely. Additionally, in the event an act of terrorism occurs, it provides real-time data to command staff responding to the incident to make decisions on response activities.

What is the overall goal for this project?

Our overall goal for enhancing our surveillance footprint is to grow our ability to safeguard critical infrastructure. By strategically placing surveillance cameras in areas where we have gaps, we create a watchful eye over critical areas of our water treatment plant. Our goal is to prevent trespass incidents, which have occurred in the past in this area, and to deter any unauthorized access. The added surveillance will also serve as a vital tool against targeted violence or terrorist acts against critical infrastructure, which are encouraged by numerous

groups such as homegrown violent extremists and foreign terrorism organizations.

The new monitoring capability will allow us to intercept, disrupt, or secure against any threats directed toward the facility from this area of the facility. In case of an emergency, we can swiftly identify, discover, or locate hazards through active and passive surveillance. This proactive approach will minimize any disruptions to our critical infrastructure functions.

The overall benefit to the state ties to the mission of the agency. CCWRD is a critical infrastructure agency under the water systems lifeline, providing wastewater services to unincorporated Clark County, which includes the Las Vegas Strip, Allegiant Stadium, and over 250,000 customers. Our wastewater treatment processes are vital to the public health and sanitation of the Clark County Community. Our main facility, the focus of this grant request, is a crucial part of the water care cycle for reclaimed flow credits. CCWRD's treatment process allows our community to utilize additional credits of the Colorado River water our community relies on to survive. Enhancing our protection capabilities ensures we can complete our mission for the community.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The surveillance equipment will be installed by a qualified surveillance system vendor, overseen by District security staff. The grants analyst will provide quarterly reporting. District security staff will continue to maintain the equipment following grant close out.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- ☐ Yes
- ☑ No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Equipment will require replacement depending on the useful life of asset. The asset will be included in the replacement schedule for the District's security infrastructure.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

The program is scalable in the areas of equipment. Cameras additions can be added by priority/critical vantage point. Additionally, this would reduce labor costs to install conduit/wiring to cameras not included in the project.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89122

Is the focus of your project building new capability or sustaining previously developed capabilities?

☑ Building
☐ Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

☐ Yes
☑ No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

☐ Yes
☑ No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

Not applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

Yes

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Not applicable

What is the status of your planned activities?

☐ Initiate
☐ Plan
☑ Execute
☐ Control
☐ Close Out

Homeland Security Grant Program (HSGP)
Grant Proposal Overview

Project Name: Critical Infrastructure Camera Enhancement

Requested funding amount: $35,703.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a ***nexus** to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism*. Please limit your answer to four or five sentences.

The project will request surveillance equipment in an area of our main wastewater treatment facility that has limited camera coverage. This enhancement will allow us to augment security personnel's capacity to monitor our 450+ acre main campus, which is classified as critical infrastructure, and quickly respond to concerns. Water and wastewater systems are often mentioned in violent extremist and foreign terror organization's materials for targets to disrupt. Additionally, having areas that can be effectively monitored will allow the agency to share credible information regarding suspicious activity, potential acts of terrorism or violence, or other issues important to law enforcement and homeland security through video evidence.

Specifically,

- To which mission area(s) does your project pertain?   *Please select all that apply*

  [X] Prevention   [ ] Response

  [X] Protection   [ ] Recovery

  [ ] Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

  ( ) Enhancing Community Preparedness and Resilience

  (X) Enhancing the Protection of Soft Targets/Crowded Places

  ( ) Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

  ( ) Combating Domestic Violent Extremism

  ( ) Enhancing Cyber Security

  ( ) Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

  CCWRD participated in the THIRA/SPR. Within the THIRA/SPR, CCWRD identified they were able to respond to line breaks. The focus of the THIRA/SPR for critical infrastructure was on a natural disaster. However, a gap exists in the physical protective measures of public managed critical infrastructure facilities per the 2023 SPR. This aligns with our own security assessments to address physical protective measures gaps on our main treatment campus. By awarding this grant, it will allow us to increase our own capacity, and therefore the capability of the physical protective measures identified in the SPR.

- Does this project relate to, or build from, another project?   No

  - If so, please identify the associated project.

  - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

    The program is scalable; cameras can be added by priority/critical vantage point. Additionally, reducing the number of cameras would reduce some of the labor costs to install the infrastructure.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes (X)   No ( )

- Describe how, and by whom, the proposed project will be implemented.

  The surveillance equipment will be installed by a qualified surveillance system vendor, overseen by District security staff. The grants analyst will provide quarterly reporting. District security staff will continue to maintain the equipment following grant close out.

Applicant Name	Clark County Water Reclamation District	
Project Name:	Critical Infrastructure Camera Enhancement	
Project Funding Stream:		
Milestone Name	Date Expected Complete	
Procurement	1-Sep-24	1
Cameras	1-Nov-24	2
Installation Phase		3
Implementation		4
Configuration	31-Dec-24	5
		6
		7
		8
		9
		10

Homeland Security Grant Program (HSGP) FFY 2024

LINE ITEM DETAIL BUDGET

Agency Name	Clark County Water Reclamation District	Grant Manager Name	Angeline Szymanski	Contact #	702-668-8015
Project Name	Critical Infrastructure Camera Enhancement				

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount $35,703.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1		0		-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal			$	-
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10		0		$ -
11				$ -
12				$ -
13				$ -
Organization Subtotal			$	-
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Clear IP66 Pendant	4.00	1,550.00	$ 6,200.00	14SW-01-VIDA
15	Pipe Mount, White	3.00	53.00	$ 159.00	
16	Roof Parapet Mount	3.00	159.00	$ 477.00	
17	Pendant Arm, Power Box	1.00	137.00	$ 137.00	
18	Single Channel License	4.00	100.00	$ 400.00	

#		QUANTITY	UNIT COST	Total Cost
19	Cable, Connectors, Hardware, etc.	1.00	$ 680.00	680.00
20	Labor/Conduit	1.00	$ 27,235.00	27,235.00
21	Shipping	1.00	$ 415.00	415.00
22			$	-
23			$	-
Equipment Subtotal			$	35,703.00

Equipment Budget Narrative

List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					
24	Not Applicable					-
25						-
26						-
27						-
28						-
29						-
Training Subtotal						-

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
Travel (training related)
Supplies (training related)
Contractors/Consultants (hired to support direct training-related activities)
Attending Cert Training
Attending All Hazards Training

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					
30	Not Applicable					-
31						-
32						-
33						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
Travel (exercise related)
Supplies (exercise related)
Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			
34	Not Applicable			-
35				-
36				

37				-
	M&A Subtotal			-
	M&A Budget Narrative	If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal. Management and Administration costs can include: Personnel costs associated with Grant Reporting		

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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

Las Vegas Metropolitan Police Department
ARMOR Robot

Requested Amount

$ 265,000.00

Organization Information

400 S. Martin Luther King Drive

Las Vegas, NV 89106
United States

Tel: 702-828-3111
Fax:

Website:
EIN: 886000028
DUNS: 085425762
UEI: dcjlhjl4wq94

Chief Financial Officer or Authorized Official

Kevin McMahill
Sheriff
d9678m@lvmpd.com

Program Contact - Name, Email, Telephone

David Milewski
d9678m@lvmpd.com

702-828-3111

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	
Equipment	$ 265,000.00
Training	
Exercise	
Management and Administration	
Total	**$ 265,000.00**

Category Budget Totals Narrative
The robot may be deployed into high-risk tactical situations and terrorism events throughout the state of Nevada as needed, which encompass motivations across the ideological spectrum as well as hazardous material environments while reducing the exposure of law enforcement. Equipped with specialized sensors, cameras, communication systems, and arms capable of manipulation, the robots will be tasked with gathering intelligence, collecting evidence, relaying information to command centers, and remotely engaging potential threats, minimizing the risk to first responders.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

☑ State Homeland Security Program (SHSP)
☐ Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

☐ Prevention
☐ Protection
☐ Mitigation
☐ Response
☐ Recovery
☑ All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

☐ Fatality Management Services
☐ Fire Management and Suppression
☐ Infrastructure Systems
☐ Logistics and Supply Chain Management
☐ Mass Care Services
☐ Mass Search and Rescue Operations

- ☐ On-Scene Security, Protection, and Law Enforcement
- ☐ Operational Communication
- ☐ Public Health, Healthcare, and Emergency Medical Services
- ☐ Health and Social Services
- ☐ Economic Recovery
- ☐ Natural and Cultural Resources
- ☐ Housing
- ☑ Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- ☐ Planning
- ☐ Public Information and Warning
- ☐ Operational Coordination
- ☐ Forensics and Attribution
- ☐ Intelligence and Information Sharing
- ☐ Interdiction and Disruption
- ☑ Screening, Search and Detection
- ☐ Access Control and Identity Verification
- ☐ Physical Protective Measures
- ☐ Cybersecurity
- ☐ Supply Chain Integrity and Security
- ☐ Risk Management for Protection Programs and Activities
- ☐ Risk and Disaster Resilience Assessment
- ☐ Community Resilience
- ☐ Long-term Vulnerability Reduction
- ☐ Threats and Hazards Identification
- ☐ Environmental Response/Health and Safety
- ☐ Critical Transportation
- ☐ Situational Assessment
- ☐ Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

- ☐ Enhancing Community Preparedness and Resilience
- ☑ Enhancing the Protection of Soft Targets/Crowded Places
- ☐ Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- ☐ Combatting Domestic Violent Extremism
- ☐ Enhancing Cyber Security
- ☐ Enhancing Election Security
- ☐ State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The LVMPD All-Hazard Regional Multi-Agency Operations and Response (ARMOR) Task Force has two primary missions, responding to criminal CBRNE events and providing robotic support during tactical operations. ARMOR is a component of the LVMPD Homeland Security and Special Operations Division's Southern Nevada Counter Terrorism Center. The task force is comprised of personnel representing the Las Vegas Metropolitan Police Department, Henderson Police Department, North Las Vegas Police Department and Nevada State Police. ARMOR has been recognized by the Nevada Division of Emergency Management/Homeland Security in a recent Homeland Security Commission Annual Report as an investment to improve the resilience of the State by maintaining strategic capabilities. ARMOR is a state asset capable of deploying outside of southern Nevada to assist jurisdictions with the investigation and mitigation of CBRNE threats.

When responding to criminal CBRNE events in southern Nevada, ARMOR is the investigative and operational unit responsible for identifying threats, collecting evidence, and mitigating the situation. During tactical situations, ARMOR provides robotic support to southern Nevada SWAT teams during responses to all criminal barricades, hostage rescue situations and high-risk search warrant services.

ARMOR is requesting funding for one advanced robotic system (03OE-07-ROBT) capable of performing the tasks associated with ARMOR mission-space which include but are not limited to CBRNE/hazardous material operations, tactical law enforcement operations, and large-scale special event support. This project will address the FFY 2024 National Priority Area core capabilities associated with Enhancing Protection of Soft Targets/Crowded Places.

The Department of Homeland Security has recognized soft targets and crowded places as appealing to terrorist/violent extremists because of accessibility and the large number of targets. In the last year, ARMOR has supported and/or staffed over two dozen special events in Southern Nevada which included multi-day operational periods associated with EDC, the Stanley Cup, Formula One, NYE, and the Superbowl. In support of these events, ARMOR implements and organizes the scalable multi-jurisdictional, multi-disciplinary Joint Hazard Assessment Team (JHAT) model capable of identifying and mitigating any CBRNE threats, responding to active shooter situations and/or terrorist attacks. ARMOR requests assistance as needed from local, State, and federal resources according to size, location, intelligence, and Special Event Assessment Rating (SEAR) related to the event. ARMOR Task Force responsibilities support the five mission areas and the Core Capabilities delineated by the National Preparedness Goal related to Enhancing the Protection of Soft Targets/Crowded Places.

This specific project aims to sustain two of those Core Capabilities, Interdiction & Disruption and Screening, Search and Detection. The two Core Capabilities apply to the prevention and protection mission delineated in FEMA National Preparedness Goal.

The requested robot will be standardized equipment in support of Interdiction & Disruption efforts by providing the capability to perform certain critical tasks associated with CBRNE hazards while limiting the threat and/or potential exposure to law enforcement and other first responders. Due to advances in technology, combined with ARMOR's current technology & mission space, a new robot will assist ARMOR in identifying CBRNE hazards and their precursors, rendering safe and disposing of CBRNE hazards, and conducting tactical counterterrorism operations, potentially in multiple locations and in all environments.

The requested robot will support screening, search, and detection efforts by providing a means to actively search and locate terrorist threats with the use of systematic examinations and assessments, bio-surveillance, sensor technologies, and or physical investigation and intelligence. The ability to introduce current robot technology will facilitate an efficient search for

human and/or CBRNE threats, provide real-time information and intelligence while limiting risk and exposure to law enforcement personnel.

Additionally, the robot platform will support ARMOR's current assets/technologies and build upon current capabilities related to LETPA supported activities of chemical, biological, radiological, and nuclear detection.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The Threat and Hazard Identification Risk Assessment identifies potential incidents which will impact our community and challenge our resources and capabilities. The ARMOR Task Force will have a direct role in the response to three of the hypothetical scenarios, specifically the Mass Casualty Attack (Complex Coordinated Terrorist Attack), Tunnel Poisoning Gas Attack (Chemical Attack), and HAZMAT Release – Rail Tanker Accident (HAZMAT Release). Robotic support would undoubtedly be utilized in conjunction with ARMOR's current assets/technologies during the tactical and/or criminal CBRNE response and mitigation phase of each scenario. Currently, the ARMOR Task Force is facing a technological gap and sustainment issue with regards to robotics. In the last year, three previously grant funded robot platforms have become inoperable and/or unreliable during dynamic situations primarily due to obsolete technology. Until mid-2023, ARMOR maintained two response trucks, each with three robot platforms capable of responding and providing robotic support at two separate incidents. Currently, we cannot sustain the previous response capability.

The Remotec Wolverine was a UASI grant purchase in 2004. ARMOR communicated with Remotec and learned the Wolverine can be updated with current technology. The cost of upgrading the Wolverine will be approximately $271,000, which is greater than the price of a technologically relevant new robot platform with warranty. Furthermore, the Wolverine experienced a motherboard failure, which in this case is catastrophic because Remotec no longer manufactures and/or has parts in stock to repair it. Historically this would be a sustain project in order to maintain capability.

The Remotec F6 was a TSGP (Transit Security Grant Program) grant purchase in 2007. ARMOR communicated with Remotec and learned the F6 can be updated with current technology. The cost of upgrading the F6 will be $238,500, which is approximately the same price as a new robot platform. The F6 can only be operated within close distances within line of sight of the operating control unit (OCU) and antenna before reliability of the platform drops significantly. When functionality is lost, it creates an obstruction and unnecessary delays in providing the tactical commanders valuable intelligence which contributes the de-escalation of the incident. Historically, this would be a sustain project in order to maintain capability.

The Remotec Mark5 was purchased in 2005 and using obsolete analog signal to transmit between the operating control unit and the robot itself. Analog signals are significantly lower quality signals compared to digital signals and more susceptible interference and distortion. Furthermore, due to outdated technology, combined with intermittent signal transmission, this robot is not suitable for dynamic events when real-time information gathering/sharing, and maneuverability are imperative to decision-making related to the de-escalation of critical events. Currently, there is no upgrade package for the Mark5, but it could possibly be updated with F6 componentry for an approximate cost of $238,500.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

The LVMPD ARMOR Task Force is requesting funding for one new robot (03OE-07-ROBT) capable of performing tasks within the unit's mission-space. The robot will be deployed into high-risk tactical situations which encompass motivations across the ideological spectrum as well as hazardous material environments while reducing the exposure of law enforcement. Equipped with specialized sensors, cameras, communication systems, and arms capable of manipulation, the robots will be tasked with gathering intelligence, relaying information to command centers, and remotely engaging potential threats, minimizing the risk to first responders. Within the last two years, the ARMOR Task Force has demonstrated the value and solidified the necessity for robotic support during responses to criminal, ideological or grievance motivated violent events as well as clandestine and/or hazardous environments. This project description along with the meticulous documentation related to the real-life missions undertaken by the ARMOR Task Force throughout southern Nevada in support of all jurisdictions demonstrates the nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism.

What is the overall goal for this project?

The overall goal of this project is to provide southern Nevada with a technologically advanced robot (03OE-07-ROBT) which can address a variety of threats while enhancing the safety of first responders. The ARMOR Task Force is regional asset capable of deploying throughout the State of Nevada to address CBRNE threats and tactical situations. As of April 2022, the ARMOR Task Force has not turned down any requests for assistance and/or service related to a tactical and/or CBRNE responses from any jurisdiction. All jurisdictions within southern Nevada have been beneficiaries of a consistent and timely response from the ARMOR when requested.

In 2022, the ARMOR Task Force was requested and responded with robotic support to a combined 101 events between LVMPD, HPD, and NLVPD. These events included, clandestine labs, criminal barricades, hostage situations, and high-risk search warrants. Most robotic support operations consisted of deploying at least two robot platforms, but in some cases three.

ARMOR Task Force jurisdictional support breakdown:
LVMPD – 62 Events
HPD – 21 Events
NLVPD – 39 Events

In 2023, the ARMOR Task Force was requested and responded with robotic support to a combined 100 events between LVMPD, HPD, and NLVPD. These events included, clandestine labs, criminal barricades, hostage situations, active shooters, officer involved shootings and high-risk search warrants. Most robotic support operations consisted of deploying at least two robot platforms, but in some cases three.

ARMOR Task Force jurisdictional support breakdown:
LVMPD – 72 Events
HPD – 17 Events
NLVPD – 34 Events

During responses to both static and dynamic incidents, current aging robot platforms experience normal wear and tear as well as damage resulting from environmental conditions and human threats. This project is imperative to maintaining robotic capability in order to

support tactical and criminal CBRNE events.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

Upon being awarded the funding requested for this project, LVMPD will adhere to the NV DEM guidelines/procedures related to the purchase of a robot platform. Once the robot platform is delivered and/or in ARMOR's possession, it will immediately become operational in support of law enforcement, fire service, and other public safety agency missions.

This project will be managed by LVMPD who will deploy all the necessary equipment to the respective operational response team. LVMPD utilizes internal procurement procedures in addition to NRS.332 for non-federal entities as well as 2 CFR 200; however, thresholds follow the most stringent requirements between Federal, NRS 332, NRS 333 and LVMPD procurement policies. Procurement is a combined effort with communication from Project Management, LVMPD Office of Finance, and the Purchasing Unit that completes the procurement.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

☑ Yes
☐ No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

There will not be any continued financial obligation created by this project. This project replaces a previously purchased project which has reached end of life.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

This project funding request cannot be reduced. In 2023 and 2024, three robot platforms reached end of life and are no longer serviceable. The cost of updating the robots is similar and/or exceeds the cost of a new robot and manufacturer warranty. This project will replace one of those three robot platforms.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89106

Is the focus of your project building new capability or sustaining previously developed capabilities?

☐ Building
☑ Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

☑ Yes
☐ No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

☑ Yes
☐ No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

Not Applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

NO

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

The Remotec Wolverine was a UASI grant purchase in 2004 - Closeout

The Remotec F6 was a TSGP grant purchase in 2007 - Closeout

What is the status of your planned activities?

☑ Initiate
☐ Plan
☐ Execute
☐ Control
☐ Close Out

Homeland Security Grant Program (HSGP)
Grant Proposal Overview

Project Name: ARMOR Robot (03OE-07-ROBT)
Requested funding amount:
$ 265,000.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a ***nexus*** *to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of* ***terrorism***. Please limit your answer to four or five sentences.

The robot will be deployed into high-risk tactical situations which encompass motivations across the ideological spectrum as well as hazardous material environments while reducing the exposure of law enforcement. Equipped with specialized sensors, cameras, communication systems, and arms capable of manipulation, the robots will be tasked with gathering intelligence, collecting evidence, relaying information to command centers, and remotely engaging potential threats, minimizing the risk to first responders. The documented ARMOR Task Force missions throughout southern Nevada in support of all jurisdictions demonstrates the nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism.

Specifically,

- To which mission area(s) does your project pertain?   *Please select all that apply*

  ☑ Prevention   ☐ Response

  ☑ Protection   ☐ Recovery

  ☐ Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

  ◯ Enhancing Community Preparedness and Resilience

  ◉ Enhancing the Protection of Soft Targets/Crowded Places

  ◯ Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

  ◯ Combating Domestic Violent Extremism

  ◯ Enhancing Cyber Security

  ◯ Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

  The gap and/or sustainment issues delineated in the THIRA and SPR addressed by this project relate to Interdiction & Disruption and Screening, Search and Detection.

- Does this project relate to, or build from, another project?

  - If so, please identify the associated project.
    Two previous grant funded projects, 2004 UASI and 2007 TSGP
  - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

    In 2023 and 2024, three robot platforms reached end of life and are no longer serviceable.   The cost of updating the robots is similar and/or exceeds the cost of a new robot and manufacturer warranty. This project will replace one of those three robot platforms.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes ◯   No ◯

- Describe how, and by whom, the proposed project will be implemented.

  Once delivered and in possession of the ARMOR Task Force, the robot will immediately become operational and available in support of tactical and criminal CBRNE related operations throughout the State of Nevada.

Applicant Name	Dave Milewski	
Project Name:	ARMOR Robot	
Project Funding Stream:	SHSP	
Milestone Name	Date Expected Complete	
Initiate Project planning	1 month after award is received	1
Procure Contracts	Purchasing three month timeline	2
Install equpment	Three months after purchase	3
Close out Contracts	Completion of the Grant	4
		5
		6
		7
		8
		9
		10

Agency Name Las Vegas Metropolitan Police Department

Project Name ARMOR Robot - SHSP 24

Grant Manager Name Diana Clarkson

Contact # 702-828-2257

Award Amount $ 265,000.00

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:

FFY2024 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10			$	-
11			$	-
12			$	-
13			$	-
Organization Subtotal				$ -
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Robot (03OE-07-ROBT)	1.00	265,000.00	$ 265,000.00	03OE-07-ROBT
15				$ -	
16				$ -	

			QUANTITY	UNIT COST
17			$ -	
18			$ -	
19			$ -	
20			$ -	
21			$ -	
22			$ -	
23			$ -	
Equipment Subtotal			$ 265,000.00	

Equipment Budget Narrative

List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

The robot will be deployed into high-risk tactical situations which encompass motivations across the ideological spectrum as well as hazardous material environments while reducing the exposure of law enforcement. Equipped with specialized sensors, cameras, communication systems, and arms capable of manipulation, the robots will be tasked with gathering intelligence, collecting evidence, relaying information to command centers, and remotely engaging potential threats, minimizing the risk to first responders.

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST
Training	**All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy. Add Course # in Description (No overtime in this category)**				
24					
25					
26					
27					
28					
29					
Training Subtotal					

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
Travel (training related)
Supplies (training related)
Contractors/Consultants (hired to support direct training-related activities)
Attending Cert Training
Attending All Hazards Training

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST
Exercise	**All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy.**				
30					
31					
32					
33					
Exercise Subtotal					

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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

Las Vegas Metropolitan Police Department
ARMOR Warranties

Requested Amount

$ 70,000.00

Organization Information

400 S. Martin Luther King Drive

Las Vegas, NV 89106
United States

Tel: 702-828-3111
Fax:

Website:
EIN: 886000028
DUNS: 085425762
UEI: dcjlhjl4wq94

Chief Financial Officer or Authorized Official

Kevin McMahill
Sheriff
d9678m@lvmpd.com

Program Contact - Name, Email, Telephone

David Milewski
d9678m@lvmpd.com

702-828-3111

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	
Equipment	$ 70,000.00
Training	
Exercise	
Management and Administration	
Total	**$ 70,000.00**

Category Budget Totals Narrative

Warranties on authorized equipment purchased through FEMA grants will sustain the operational capability of the advanced technology utilized by ARMOR to support regional and statewide CBRNE missions. The warranties sought to be secured would allow the current chemical identification, radiation detection, isotope identification and other laboratory technology systems to be maintained to factory specifications. The technology utilized by the ARMOR Task Force is critical to the effective and efficient identification of CBRNE and hazardous material threats.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- ☐ State Homeland Security Program (SHSP)
- ☑ Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- ☐ Prevention
- ☐ Protection
- ☐ Mitigation
- ☐ Response
- ☐ Recovery
- ☑ All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- ☐ Fatality Management Services
- ☐ Fire Management and Suppression
- ☐ Infrastructure Systems
- ☐ Logistics and Supply Chain Management
- ☐ Mass Care Services
- ☐ Mass Search and Rescue Operations
- ☐ On-Scene Security, Protection, and Law Enforcement

☐ Operational Communication
☐ Public Health, Healthcare, and Emergency Medical Services
☐ Health and Social Services
☐ Economic Recovery
☐ Natural and Cultural Resources
☐ Housing
☑ Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

☐ Planning
☐ Public Information and Warning
☐ Operational Coordination
☐ Forensics and Attribution
☐ Intelligence and Information Sharing
☐ Interdiction and Disruption
☑ Screening, Search and Detection
☐ Access Control and Identity Verification
☐ Physical Protective Measures
☐ Cybersecurity
☐ Supply Chain Integrity and Security
☐ Risk Management for Protection Programs and Activities
☐ Risk and Disaster Resilience Assessment
☐ Community Resilience
☐ Long-term Vulnerability Reduction
☐ Threats and Hazards Identification
☐ Environmental Response/Health and Safety
☐ Critical Transportation
☐ Situational Assessment
☐ Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

☐ Enhancing Community Preparedness and Resilience
☑ Enhancing the Protection of Soft Targets/Crowded Places
☐ Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
☐ Combatting Domestic Violent Extremism
☐ Enhancing Cyber Security
☐ Enhancing Election Security
☐ State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The ARMOR Task Force is requesting funding to renew current warranties on previously FEMA grant purchased authorized equipment (21GN-00-MAIN). The purpose of this project application will support the core FFY 2024 National Priority of enhancing the protection of soft targets/crowded places by maintaining and sustaining current core capabilities related to interdiction & disruption and screening, search and detection. In addition to supporting National Priorities, the technology sought to be maintained is an enduring need to securing our community with regards to CBRNE detection, protection, response and recovery. The ARMOR Task Force is a multi-disciplinary regional team comprised of commissioned law enforcement officers representing the Las Vegas Metropolitan Police Department, North Las Vegas Police Department, Henderson Police Department and Nevada State Police. In addition to being a regional asset, ARMOR has been recognized as a State asset by the Nevada Division of Emergency Management/Homeland Security by providing strategic capabilities to improve the resilience of the State. The technology used by the ARMOR Task Force increases the safety and security of operators in WMD/CBRNE/hazardous environments. It is designed to assist in detecting, locating, and identifying potential threats which contributes to the appropriate mitigation of the threat. Identification of CBRNE threats supports the core capabilities related to protection and prevention mission areas, but the information derived using the technology ultimately supports additional mission area and core capabilities.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The THIRA includes three threat hazards scenarios, specifically a Hazmat Release (Chemical), Complex Coordinated Terrorist Attack and a Tunnel Poisoning Attack (Chemical) which will elicit a response from the ARMOR Task Force. In order to sustain the current core capabilities highlighted in the SPR, the technology used during downrange operations while addressing CBRNE threats is paramount to the ARMOR mission. This priority of this project is high, due to the ARMOR Task Force being the only entity in southern Nevada which can provide tactical CBRNE support during dynamic and/or rapidly changing events.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

The ARMOR Task Force is a multi-disciplinary regional team comprised of commissioned law enforcement officers representing the Las Vegas Metropolitan Police Department, North Las Vegas Police Department, Henderson Police Department and Nevada State Police. In addition to being a regional asset, ARMOR has been recognized as a State asset by the Nevada Division of Emergency Management/Homeland Security by providing strategic capabilities to improve the resilience of the State. ARMOR responds and investigates all criminal CBRNE events in southern Nevada. The current designation and the technology deployed during responses supports target capabilities related to preventing, preparing for, protecting against and responding to acts of terrorism.

What is the overall goal for this project?

The overall goal of this project is to provide southern Nevada with sustainable functional technologically capable of detecting and identifying WMD, CBRNE/hazardous material threats, while enhancing the safety of first responders and the public. The ARMOR Task Force is regional asset capable of deploying throughout the State of Nevada to address these threats as they become known. As of April 2022, the ARMOR Task Force has not turned down any requests for assistance and/or service related to a tactical and/or CBRNE responses from any

jurisdiction. All jurisdictions within southern Nevada have been beneficiaries of a consistent and timely response from the ARMOR when requested.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The project funding will be used by LVMPD to renew current warranties on previously FEMA grant purchased authorized equipment in accordance with NV DEM guidelines, policies and procedures.

This project will be managed by LVMPD who will deploy all the necessary equipment to the respective operational response team. LVMPD utilizes internal procurement procedures in addition to NRS.332 for non-federal entities as well as 2 CFR 200; however, thresholds follow the most stringent requirements between Federal, NRS 332, NRS 333 and LVMPD procurement policies. Procurement is a combined effort with communication from Project Management, LVMPD Office of Finance, and the Purchasing Unit that completes the procurement.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- ☑ Yes
- ☐ No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Warranties on authorized equipment purchased through FEMA grants have continued to sustain the operational capability of the advanced technology utilized by ARMOR to support regional and statewide CBRNE missions.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

During FY24 HSGP, ARMOR is scaling back its warranty request by 30% from the previous year. An even further scale back version of this project would result in warranty lapses on previous FEMA grant purchased authorized equipment.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89106

Is the focus of your project building new capability or sustaining previously developed capabilities?

- ☐ Building
- ☑ Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- ☑ Yes
- ☐ No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- ☑ Yes
- ☐ No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

Not Applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

NO

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

HSGP 2013
HSGP 2015
HSGP 2017
HSGP 2018
HSGP 2020

What is the status of your planned activities?

- ☐ Initiate
- ☐ Plan
- ☑ Execute
- ☐ Control
- ☐ Close Out

Homeland Security Grant Program (HSGP)
Grant Proposal Overview

Project Name: ARMOR Warranties (21GN-00-MAIN)
Requested funding amount:
$ 70,000.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus** *to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of* **terrorism**. Please limit your answer to four or five sentences.

Warranties on authorized equipment purchased through FEMA grants will sustain the operational capability of the advanced technology utilized by ARMOR to support regional and statewide CBRNE missions. The warranties sought to be secured would allow the current chemical identification, radiation detection, isotope identification and other laboratory technology systems to be maintained to factory specifications. The technology utilized by the ARMOR Task Force supports the Prevention Mission and Core Capabilities realted to Forensics & Attribution and Interdiction & Disruption. This technology is critical to the effective and efficient identification of CBRNE and hazardous material threats.

Specifically,

- To which mission area(s) does your project pertain?   *Please select all that apply*

  ☑ Prevention   ☐ Response

  ☑ Protection   ☐ Recovery

  ☐ Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

  ○ Enhancing Community Preparedness and Resilience

  ◉ Enhancing the Protection of Soft Targets/Crowded Places

  ○ Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

  ○ Combating Domestic Violent Extremism

  ○ Enhancing Cyber Security

  ○ Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

  The THIRA includes two threat hazards,which will require ARMOR to implement its all-hazard approach to identifying and assessing threats using current technology. It is imperative all equipment is functioning accordingly.

- Does this project relate to, or build from, another project?

  - If so, please identify the associated project.
    HSGP 2013, 2015, 2017, 2018, 2020
  - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

    During FY24 HSGP, ARMOR is scaling back its warranty request by 30% from the previous year. An even further scale back version of this project would result in warranty lapses on previous FEMA grant purchased authorized equipment.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes ◯   No ◯

- Describe how, and by whom, the proposed project will be implemented.

  The project funding will be used by LVMPD to renew current warranties on previously FEMA grant purchased authorized equipment in accordance with NV DEM policies and procedures.

Applicant Name	Diana Clarkson	
Project Name:	ARMOR Warranties	
Project Funding Stream:	UASI	
Milestone Name	Date Expected Complete	
Request invoice	1 month after award is received	1
Maintain Monthly Costs	Monthly spend down	2
Close out Contracts	Completion of the Grant	3
		4
		5
		6
		7
		8
		9
		10

Homeland Security Grant Program (HSGP) FFY 2024

LINE ITEM DETAIL BUDGET

Agency Name	Las Vegas Metropolitan Police Department
Project Name	ARMOR Warranties - UASI 24

Grant Manager Name	**Contact #**
Diana Clarkson	702-828-2257

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
FFY2024 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount $ 70,000.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal			$	-
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10			$	-
11			$	-
12			$	-
13			$	-
Organization Subtotal			$	-
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Warranties	1.00	70,000.00	70,000.00	
15			$	-	
16			$	-	
17			$	-	
18			$	-	

		Total Cost
19		$ -
20		$ -
21		$ -
22		$ -
23		$ -
Equipment Subtotal		$ 70,000.00

Equipment Budget Narrative

List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

Warranties on authorized equipment purchased through FEMA grants will sustain the operational capability of the advanced technology utilized by ARMOR to support regional and statewide CBRNE missions. The warranties sought to be secured would allow the current chemical identification, radiation detection, isotope identification and other laboratory technology systems to be maintained to factory specifications. The technology utilized by the ARMOR Task Force is critical to the effective and efficient identification of CBRNE and hazardous material threats.

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy. Add Course # in Description (No overtime in this category)					
24						-
25						-
26						-
27						-
28						-
29						-
Training Subtotal						-

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
Travel (training related)
Supplies (training related)
Contractors/Consultants (hired to support direct training-related activities)
Attending Cert Training
Attending All Hazards Training

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy.					
30						-
31						-
32						-
33						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
Travel (exercise related)
Supplies (exercise related)
Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			
34				-
35				-
36				

37					
	M&A Subtotal				-
					-
	M&A Budget Narrative	If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal. Management and Administration costs can include: Personnel costs associated with Grant Reporting		

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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

LVMPD
LVMPD Coordinated Tactical Emergency Response - UASI 24

Requested Amount

$ 156,050.00

Organization Information

400 S Martin Luther King Blvd

Las Vegas, NV 89106
United States

Tel: 702-828-2831
Fax:

Website:
EIN:
DUNS:
UEI:

Chief Financial Officer or Authorized Official

Kevin McMahill
Sheriff
j13700p@lvmpd.com

Program Contact - Name, Email, Telephone

Diana Clarkson
d14977c@lvmpd.com

702-828-2831

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	
Equipment	$ 156,050.00
Training	
Exercise	
Management and Administration	
Total	**$ 156,050.00**

Category Budget Totals Narrative

The MACTAC Simunition gear will be used to support area command trainings for terrorism active assault response. Night vision goggles will be used for Air Support and have an updated design that creates a brighter image with increased clarity and allows pilots to operate in a safer manner. SWAT drones will provide enhanced surveillance, rapid deployment for intelligence gathering, community planning and response to soft targets/crowded places or terrorism incidents. MCST is in need to binoculars to conduct surveillance. Hydraulic breeching tools for SWAT are to ensure target access is rapidly achieved safety and efficiently. Lastly CCDC does not have the ability to set up a command post at their North Valley Complex location. These items are needed to set up a basic EOC in case of a critical incident.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- ☐ State Homeland Security Program (SHSP)
- ☑ Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- ☐ Prevention
- ☐ Protection
- ☐ Mitigation
- ☐ Response
- ☐ Recovery
- ☑ All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- ☐ Fatality Management Services
- ☐ Fire Management and Suppression
- ☐ Infrastructure Systems

- ☐ Logistics and Supply Chain Management
- ☐ Mass Care Services
- ☐ Mass Search and Rescue Operations
- ☐ On-Scene Security, Protection, and Law Enforcement
- ☐ Operational Communication
- ☐ Public Health, Healthcare, and Emergency Medical Services
- ☐ Health and Social Services
- ☐ Economic Recovery
- ☐ Natural and Cultural Resources
- ☐ Housing
- ☑ Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- ☐ Planning
- ☐ Public Information and Warning
- ☑ Operational Coordination
- ☐ Forensics and Attribution
- ☐ Intelligence and Information Sharing
- ☐ Interdiction and Disruption
- ☐ Screening, Search and Detection
- ☐ Access Control and Identity Verification
- ☐ Physical Protective Measures
- ☐ Cybersecurity
- ☐ Supply Chain Integrity and Security
- ☐ Risk Management for Protection Programs and Activities
- ☐ Risk and Disaster Resilience Assessment
- ☐ Community Resilience
- ☐ Long-term Vulnerability Reduction
- ☐ Threats and Hazards Identification
- ☐ Environmental Response/Health and Safety
- ☐ Critical Transportation
- ☐ Situational Assessment
- ☐ Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

- ☐ Enhancing Community Preparedness and Resilience
- ☑ Enhancing the Protection of Soft Targets/Crowded Places
- ☐ Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- ☐ Combatting Domestic Violent Extremism
- ☐ Enhancing Cyber Security
- ☐ Enhancing Election Security
- ☐ State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

This grant directly supports LVMPD's coordinated tactical response to terrorism threats by procuring simunition training aids, night vision goggles, drones, binoculars, breaching tools, and EOC equipment and supplies. This equipment will increase LVMPD's ability to ensure operational coordination, interdiction and disruption, and screening/searching/detection for soft targets and large crowds. As seen historically, terrorism threats most frequently take place within soft targets, and crowded places such as special events. This grant will increase LVMPD's posture to better respond to acts of terrorism at special events and soft targets.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This investment justification addresses the gaps identified as it relates to acts and threats of terrorism within the THIRA and Stakeholder Preparedness Review. The equipment in this grant will better prepare LVMPD to respond to acts of terrorism, specifically an active shooter event that has been seen historically. All of the equipment in this grant will better prepare LVMPD to respond to a threat at a population of mass gathering. As acknowledged in the 2023 Las Vegas THIRA a complex coordinated terrorist attack in which immense crowds at soft targets and crowded spaces is addressed as a threat based on Las Vegas hosting numerous events that draw hundreds of thousands of visitors. The 2023 National Preparedness Report also acknowledges active shooter as one of the five most challenging threats and hazards. The line items on this grant also directly align with the capability target for operational coordination which is recognized in the 2023 SPR.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

This project directly relates to terrorism as LVMPD is the first responder agency that would respond to threats and acts of terrorism taking place within Clark county at special events, soft targets, crowded places, and critical infrastructure. LVMPD is responsible for preventing, preparing, protecting against, and responding to ensure effective operational coordination for all critical incidents and/or terrorist attacks.

What is the overall goal for this project?

This grant directly supports LVMPDs coordinated tactical response to terrorism threats by procuring simunition training aids, night vision goggles, drones, binoculars, breaching tools, and EOC equipment and supplies. This equipment will increase LVMPD's posture to respond to threats at soft targets and large crowds. As seen historically terrorism threats most frequently take place within soft targets, and crowded places such as special events. The users for this equipment include multi-jurisdictional first responder's, tactical teams, air support unit, and jail personnel. The project will benefit community safety by ensuring operational coordination in response to terrorism threats.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

This project will be managed by LVMPD and will deploy all the necessary equipment to the respective training teams, and operational response teams. LVMPD utilizes internal procurement procedures in addition to NRS.332 for non-federal entities as well as 2 CFR 200; however, thresholds follow the most stringent requirements between Federal, NRS 332, NRS 333 and LVMPD procurement policies. Procurement is a combined effort with communication from Project Management, LVMPD Office of Finance, and the Purchasing Unit that completes the procurement.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

☑ Yes
☐ No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Sustainment costs for the SWAT drone program are planned for five years. All other line items are not anticipated to require sustainment funding.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

Yes, but it will reduce capability and capacity.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89106

Is the focus of your project building new capability or sustaining previously developed capabilities?

☑ Building
☐ Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

☑ Yes
☐ No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

☑ Yes
☐ No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

Not Applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Yes LVMPD has historically received several grants that are coordinated tactical response under funding years FFY21, 22, 23. All of these grants are either completed, or in the close out stages at this time.

What is the status of your planned activities?

☑ Initiate
☐ Plan
☐ Execute
☐ Control
☐ Close Out

Urban Area Security Initiative (UASI)
Grant Proposal Overview

Project Name: LVMPD Coordinated Tactical Emergency Response - UASI 24
Requested funding amount:
$ 156,050.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a *nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism*. Please limit your answer to four or five sentences.

This project directly relates to terrorism as LVMPD is the first responder agency that would respond to threats, and acts of terrorism taking place within Clark County at special events, soft targets, crowded places, and critical infrastructure. This grant directly supports LVMPDs coordinated tactical response to terrorism threats by procuring simunition training aids, night vision goggles, drones, binoculars, breaching tools, and EOC equipment and supplies. This equipment will increase LVMPD's posture to prevent, prepare, protect, and respond to terrorism threats at soft targets and crowded places.

Specifically,

- To which mission area(s) does your project pertain?   *Please select all that apply*

  ☑ Prevention   ☑ Response

  ☑ Protection   ☑ Recovery

  ☑ Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

  ◯ Enhancing Community Preparedness and Resilience

  ⦿ Enhancing the Protection of Soft Targets/Crowded Places

  ◯ Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

  ◯ Combating Domestic Violent Extremism

  ◯ Enhancing Cyber Security

  ◯ Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

  This investment address the gaps identified by the THIRA as it relates to soft targets/crowded places and the threat of a mass casualty/complex coordinated terrorist attack.

- Does this project relate to, or build from, another project?

  - If so, please identify the associated project.
    Yes, FFY21, 22, and 23 - LVMPD has received grant funding for tactical response.
  - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?
    It will reduce capability and capacity.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes ◯   No ◯

- Describe how, and by whom, the proposed project will be implemented.

  This project will be managed by LVMPD and will deploy all the necessary equipment to the respective training and operational response teams. LVMPD utilizes internal procurement procedures in addition to NRS.332 for non-federal entities as well as 2 CFR 200.

Applicant Name	Diana Clarkson	
Project Name:	LVMPD Coordinated Tactical Emergency Response UASI 24	
Project Funding Stream:	UASI	
Milestone Name	Date Expected Complete	
Initiate Project planning	1 month after award is received	1
Procure Contracts	Purchasing three month timeline	2
Install equpment	Three months after purchase	3
Close out Contracts	Completion of the Grant	4
		5
		6
		7
		8
		9
		10

Homeland Security Grant Program (HSGP) FFY 2024

LINE ITEM DETAIL BUDGET

Agency Name: LVMPD

Project Name: LVMPD Coordinated Tactical Emergency Response - UASI 24

Grant Manager Name: Diana Clarkson

Contact #: 702-828-2257

Award Amount: $ 156,050.00

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
FFY2024 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal			$	-
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10			$	-
11			$	-
12			$	-
13			$	-
Organization Subtotal			$	-
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	MACTAC Simunition Gear	1.00	60,000.00	$ 60,000.00	04AP-08-SIMS
15	Night Vision Goggles	2.00	17,000.00	$ 35,000.00	03OE-02-TILA
16	SWAT drones	1.00	21,000.00	$ 21,000.00	03OE-07-SUAS
17	MCST Binoculars	2.00	400.00	$ 800.00	03OE-02-TILA
18	Hydraulic Breaching Tools for SWAT	1.00	35,000.00	$ 35,000.00	03SR-02-TPHY

#		QUANTITY	UNIT COST	Total Cost	
19	CCDC EOC Computer Hardware and Accessories	2.00	$ 1,875.00	$ 3,750.00	04HW-01-INHW
20	CCDC EOC Supplies	1.00	$ 500.00	$ 500.00	21GN-00-OCEQ
21				$ -	
22			$ -	$ -	
23			$ -	$ -	
	Equipment Subtotal			$ 156,050.00	

Equipment Budget Narrative

The MACTAC Simunition gear will be used to support area command trainings for terrorism active assault response. Night vision goggles will be used for Air Support and have an updated design that creates a brighter image with increased clarity and allows pilots to operate in a safer manner. SWAT drones will provide enhanced surveillance, rapid deployment for intelligence gathering, community planning and response to soft targets/crowded places or terrorism incidents. MCST is in need to binoculars to conduct surveillance. Hydraulic breaching tools for SWAT are to ensure target access is rapidly achieved safely and efficiently. Lastly CCDC does not have the ability to set up a command post at their North Valley Complex location. These items are needed to set up a basic EOC in case of a critical incident.

List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	**All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy. Add Course # in Description (No overtime in this category)**					
24						-
25						-
26						-
27						-
28						-
29						-
Training Subtotal						-

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
Travel (training related)
Supplies (training related)
Contractors/Consultants (hired to support direct training-related activities)
Attending Cert Training
Attending All Hazards Training

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	**All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy.**					
30						-
31						-
32						-
33						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
Travel (exercise related)
Supplies (exercise related)
Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	**All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)**			
34				-
35				-
36				-

37				-
	M&A Subtotal			-
	M&A Budget Narrative	If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal. Management and Administration costs can include: Personnel costs associated with Grant Reporting		

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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

LVMPD

LVMPD Cyber Program - UASI 24

Requested Amount

$ 122,000.00

Organization Information

400 S Martin Luther King Blvd

Las Vegas, NV 89106
United States

Tel: 702-828-2831
Fax:

Website:
EIN:
DUNS:
UEI:

Chief Financial Officer or Authorized Official

Kevin McMahill
Sheriff
j13700p@lvmpd.com

Program Contact - Name, Email, Telephone

Diana Clarkson
d14977c@lvmpd.com

702-828-2831

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	
Equipment	$ 122,000.00
Training	
Exercise	
Management and Administration	
Total	**$ 122,000.00**

Category Budget Totals Narrative

The KnowBe4 platform allows the LVMPD to provide mandatory cyber security awareness training on a continued basis to employees, which dramatically increases the security posture of the LVMPD. This KnowBe4 PhishER subscription allows LVMPD to utilize a lightweight Security Orchestration, Automation and Response (SOAR) platform to orchestrate a coherent threat response and manage the high volume of potentially malicious email messages reported by LVMPD users. Thycotic Privilege Access Management capability is important to LVMPD because Privileged accounts (or administrative or highly empowered accounts) are highly-attractive targets for Cyber-attackers. This PAM system highlights necessary controls to apply to protect these accounts, which are prioritized via a risk-based approach.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- ☐ State Homeland Security Program (SHSP)
- ☑ Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- ☐ Prevention
- ☐ Protection
- ☐ Mitigation
- ☐ Response
- ☐ Recovery
- ☑ All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- ☐ Fatality Management Services
- ☐ Fire Management and Suppression
- ☐ Infrastructure Systems

- ☐ Logistics and Supply Chain Management
- ☐ Mass Care Services
- ☐ Mass Search and Rescue Operations
- ☐ On-Scene Security, Protection, and Law Enforcement
- ☐ Operational Communication
- ☐ Public Health, Healthcare, and Emergency Medical Services
- ☐ Health and Social Services
- ☐ Economic Recovery
- ☐ Natural and Cultural Resources
- ☐ Housing
- ☑ Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- ☐ Planning
- ☐ Public Information and Warning
- ☐ Operational Coordination
- ☐ Forensics and Attribution
- ☐ Intelligence and Information Sharing
- ☐ Interdiction and Disruption
- ☐ Screening, Search and Detection
- ☐ Access Control and Identity Verification
- ☐ Physical Protective Measures
- ☑ Cybersecurity
- ☐ Supply Chain Integrity and Security
- ☐ Risk Management for Protection Programs and Activities
- ☐ Risk and Disaster Resilience Assessment
- ☐ Community Resilience
- ☐ Long-term Vulnerability Reduction
- ☐ Threats and Hazards Identification
- ☐ Environmental Response/Health and Safety
- ☐ Critical Transportation
- ☐ Situational Assessment
- ☐ Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

- ☐ Enhancing Community Preparedness and Resilience
- ☐ Enhancing the Protection of Soft Targets/Crowded Places
- ☐ Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- ☐ Combatting Domestic Violent Extremism
- ☑ Enhancing Cyber Security
- ☐ Enhancing Election Security
- ☐ State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

This project is directly related to cybersecurity training and planning, risk management, and long-term vulnerability reduction.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The Las Vegas Metropolitan Police Department (LVMPD) is the largest law enforcement agency in the state of Nevada. The LVMPD jurisdiction encompasses all of Clark County, Nevada. Within Clark County, there are multiple law enforcement agencies and government partners who utilize and rely upon LVMPD managed information technology (IT) resources. These IT resources play an integral role in sharing public safety information among partner agencies as well as protecting the community. Based on the 2023 National Preparedness Report, cyberattacks on critical infrastructure challenge Long-Term Vulnerability Reduction capabilities, and this grant will directly impact and close the cybersecurity gaps identified for the LVMPD. A major cyber incident at the LVMPD would not only impact our agency, it would impact over 40 federal/state/county/city partner agencies within the state of Nevada. The LVMPD Cyber Security Incident Response Team (CSIRT) committee has made several recommendations that will enhance the security of the LVMPD network and assist the LVMPD with following industry best practices with regard to cyber security and target hardening. Per the 2023 Las Vegas THIRA Threat and Hazard Tear Sheets and the 2023 SPR, cyber security is one of the capability targets most stressed by threat/hazards and this grant addresses the FY 2024 SHSP and UASI Funding priority of enhancing cybersecurity within LVMPD.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

The Las Vegas Metropolitan Police Department (LVMPD) is the largest law enforcement agency in the state of Nevada. The LVMPD jurisdiction encompasses all of Clark County, Nevada. Within Clark County, there are multiple law enforcement agencies and government partners who utilize and rely upon LVMPD managed information technology (IT) resources. These IT resources play an integral role in sharing public safety information among partner agencies as well as protecting the community. The project's goal is to ensure that Law Enforcement is able to adequately prevent, detect, deter and respond to acts of terrorism. Without appropriate cybersecurity protecting our systems, law enforcement would be severely disrupted.

What is the overall goal for this project?

The threat of a cyber-attack against local government agencies has increased dramatically. The goal of this proposed project is to better target harden the largest Law Enforcement agency in the state of Nevada, LVMPD, by increasing our security posture to counter terrorism threats by utilizing established industry best practices. This will involve cybersecurity training, ransomware protection, and privilege access for risk management. A major cyber incident at the LVMPD would not only impact our agency, it would impact over 40 federal/state/county/city partner agencies within the state of Nevada. The LVMPD Cyber Security Incident Response Team (CSIRT) committee has made several recommendations that will enhance the security of the LVMPD network and assist the LVMPD with following industry best practices with regard to

cyber security and target hardening.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

This project will be administered by LVMPD's Business and Technology and Support Division as well as LVMPDs Cyber Security Incident Response Team Committee (CSIRTC). LVMPD will map out this phased response for enhancing cyber security, and better target harden an already ideal target to threat actors.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

☑ Yes
☐ No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

This program will be seeking sustainment costs through the HSGP program.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

No, to reduce this grant would pull capability away.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89106

Is the focus of your project building new capability or sustaining previously developed capabilities?

☐ Building
☑ Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

☐ Yes
☑ No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

☐ Yes
☑ No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

not applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Yes, FY21, FY22, FY23 LVMPD Cyber Security Programs. These are in Control phase.

What is the status of your planned activities?

☐ Initiate
☐ Plan
☐ Execute
☑ Control
☐ Close Out

Urban Area Security Initiative (UASI)
Grant Proposal Overview

Project Name: LVMPD Cyber Program - UASI 24
Requested funding amount:
$ 122,000.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a *nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism*. Please limit your answer to four or five sentences.

The Las Vegas Metropolitan Police Department (LVMPD) is the largest law enforcement agency in Nevada. LVMPD's jurisdiction encompasses all of Clark County, Nevada. Within Clark County, there are multiple law enforcement agencies and government partners who utilize and rely upon LVMPD managed information technology (IT) resources. These IT resources play an integral role in sharing public safety information among partner agencies as well as protecting the community. The project's goal is to ensure that Law Enforcement is able to adequately prevent, detect, deter and respond to acts of terrorism by increasing LVMPD's security posture through cybersecurity training, ransomware protection, and privilege access for risk management.

Specifically,

- To which mission area(s) does your project pertain?   *Please select all that apply*

  ☑ Prevention   ☑ Response

  ☑ Protection   ☑ Recovery

  ☑ Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

  ◯ Enhancing Community Preparedness and Resilience

  ◯ Enhancing the Protection of Soft Targets/Crowded Places

  ◯ Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

  ◯ Combating Domestic Violent Extremism

  ◉ Enhancing Cyber Security

  ◯ Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

   The THIRA and NPR address cyber attacks and cybersecurity as a capability target most stressed. Cyber security is also a national priority area and this project aims to close the cyber security gap's identified for LVMPD.

- Does this project relate to, or build from, another project?

   o If so, please identify the associated project.
     Yes, FFY21, 22, 23 LVMPD Cyber Security Programs. These are in Control phase.
   o What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?
      To reduce this grant would pull capability away.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes ◯   No ◯

- Describe how, and by whom, the proposed project will be implemented.

   This project will be administered by LVMPD's Business and Technology Support Division as well as LVMPD's Cyber Security Incident Response Team Committee. LVMPD will map out this phased response for enhancing cyber security, and better target harden an ideal target to threat actors.

Applicant Name	Diana Clarkson	
Project Name:	LVMPD Cyber Program - UASI 24	
Project Funding Stream:	UASI	

Milestone Name	Date Expected Complete	
Initiate Project planning	1 month after award is received	1
Procure Contracts	Purchasing three month timeline	2
Continue Spend-down	Monthly Intervals	3
Close out Contracts	Completion of the Grant	4
		5
		6
		7
		8
		9
		10

Homeland Security Grant Program (HSGP) FFY 2024

LINE ITEM DETAIL BUDGET

Agency Name	LVMPD	Grant Manager Name	Diana Clarkson	Contact #	702-828-2257
Project Name	LVMPD Cyber Program - UASI 24	Award Amount	$ 122,000.00		

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
FFY2024 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal			$	-
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10			$	-
11			$	-
12			$	-
13			$	-
Organization Subtotal			$	-
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	KnownBe4 Security Awareness Training	1.00	58,500.00	$ 58,500.00	05HS-00-MALW
15	KnownBe4 PhishER Subscription	1.00	25,500.00	$ 25,500.00	04SW-04-NETW
16	Thycotic Privilege Access Management	1.00	38,000.00	$ 38,000.00	05HS-00-MALW
17				$ -	
18				$ -	

#		Total Cost
19		$ -
20		$ -
21		$ -
22		$ -
23		$ -
	Equipment Subtotal	$ 122,000.00

List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

Equipment Budget Narrative

The KnowBe4 platform allows LVMPD to provide mandatory cyber security awareness training on a continued basis to employees, which dramatically increases the security posture of the LVMPD. This KnowBe4 PhishER subscription allows LVMPD to utilize a lightweight Security Orchestration, Automation and Response (SOAR) platform to orchestrate a coherent threat response and manage the high volume of potentially malicious email messages reported by LVMPD users. Thycotic Privilege Access Management capability is important to LVMPD because Privileged accounts (or administrative or highly empowered accounts) are highly-attractive targets for Cyber-attackers. This PAM system highlights necessary controls to apply to protect these accounts, which are prioritized via a risk-based approach.

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	**All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy. Add Course # in Description (No overtime in this category)**					
24						-
25						-
26						-
27						-
28						-
29						-
Training Subtotal						-
Training Budget Narrative	List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include: Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training					

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	**All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy.**					
30						-
31						-
32						-
33						-
Exercise Subtotal						-
Exercise Budget Narrative	List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include: Travel (exercise related) Supplies (exercise related) Contractors/Consultants (hired to support direct exercise-related activities)					

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	**All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)**			
34				-
35				-
36				

M&A Subtotal	-	-

M&A Budget Narrative

If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.
Management and Administration costs can include:
Personnel costs associated with Grant Reporting

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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

LVMPD

SNCTC Drone Operations Center - UASI 24

Requested Amount

$ 427,050.00

Organization Information

400 S Martin Luther King Blvd

Las Vegas, NV 89106
United States

Tel: 702-828-2831
Fax:

Website:
EIN:
DUNS:
UEI:

Chief Financial Officer or Authorized Official

Kevin McMahill
Sheriff
j13700p@lvmpd.com

Program Contact - Name, Email, Telephone

Diana Clarkson
d14977c@lvmpd.com

702-828-2831

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	
Equipment	$ 427,050.00
Training	
Exercise	
Management and Administration	
Total	**$ 427,050.00**

Category Budget Totals Narrative
The goal of this project is to enhance the intelligence and information sharing capability of the SNCTC and Las Vegas urban area. This will be accomplished by establishing a Drone Operations Center within the Fusion Center in which pilots will fly drones remotely to any call for service, critical incident, and act of terrorism. This will allow LVMPD to launch a drone within seconds and provide real-time intelligence to enhance the safety and security of the community. The project requires pilot consoles, furniture buildout, radio base stations, head seats, and floor pedals, computers and monitors, drone docking and storage, column displays, digital signage and alerting system, proxy access, and flight safety cameras. This capability is going to change policing within the Las Vegas urban area and state of Nevada by limiting intelligence and information sharing gaps and enhancing the prevention, preparation, protection, and response to acts of terrorism.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- ☐ State Homeland Security Program (SHSP)
- ☑ Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- ☐ Prevention
- ☐ Protection
- ☐ Mitigation
- ☐ Response
- ☐ Recovery
- ☑ All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- ☐ Fatality Management Services
- ☐ Fire Management and Suppression
- ☐ Infrastructure Systems

- ☐ Logistics and Supply Chain Management
- ☐ Mass Care Services
- ☐ Mass Search and Rescue Operations
- ☐ On-Scene Security, Protection, and Law Enforcement
- ☐ Operational Communication
- ☐ Public Health, Healthcare, and Emergency Medical Services
- ☐ Health and Social Services
- ☐ Economic Recovery
- ☐ Natural and Cultural Resources
- ☐ Housing
- ☑ Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- ☐ Planning
- ☐ Public Information and Warning
- ☐ Operational Coordination
- ☐ Forensics and Attribution
- ☑ Intelligence and Information Sharing
- ☐ Interdiction and Disruption
- ☐ Screening, Search and Detection
- ☐ Access Control and Identity Verification
- ☐ Physical Protective Measures
- ☐ Cybersecurity
- ☐ Supply Chain Integrity and Security
- ☐ Risk Management for Protection Programs and Activities
- ☐ Risk and Disaster Resilience Assessment
- ☐ Community Resilience
- ☐ Long-term Vulnerability Reduction
- ☐ Threats and Hazards Identification
- ☐ Environmental Response/Health and Safety
- ☐ Critical Transportation
- ☐ Situational Assessment
- ☐ Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

- ☐ Enhancing Community Preparedness and Resilience
- ☐ Enhancing the Protection of Soft Targets/Crowded Places
- ☑ Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- ☐ Combatting Domestic Violent Extremism
- ☐ Enhancing Cyber Security
- ☐ Enhancing Election Security
- ☐ State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The Southern Nevada Counter Terrorism Center (SNCTC) is one of 78 fusion centers nation-wide. As the state designated fusion center, we have several programs that cover multiple national priority areas including the primary function of intelligence and information sharing, combatting domestic violent extremism, enhancing the protection of soft targets/crowded places within the Las Vegas urban area. This project directly aligns with the Intelligence and Information Sharing core capability as it will enhance real-time intelligence and information sharing through the rapid deployment of UAS technology throughout the valley as operated from the Drone Operation Center that will be developed within SNCTC.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This project is to enhance the Southern Nevada Counter Terrorism Center (SNCTC) which implements the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information and intelligence which impacts all threats and hazards included within the THIRA. The network collaborates with state, local, and federal partners in an effort to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity. This project will support rapid UAS deployment to enhance the intelligence and information sharing capabilities of the fusion center to better protect the citizens, visitors, and critical infrastructure of the state of Nevada and the United States. As a result of funding, the SNCTC will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. The SNCTC is committed to intelligence and information sharing within the urban aera, state, regionally, and nationally, to include FEMA Region IX. This project proposal further enhances our efforts to provide innovative programs to combat terrorism throughout our urban area and continue to operate as the DHS Primary fusion center for the State of Nevada and meets the capabilities of the SPR/THIRA through the Intelligence and Information Sharing core capability.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

This project is to enhancethe Southern Nevada Counter Terrorism Center (SNCTC) which implements the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information and intelligence which impacts all threats and hazards included within the THIRA. The network collaborates with state, local, and federal partners in an effort to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity. This project will support rapid UAS deployment to enhance the intelligence and information sharing capabilities of the fusion center to better protect the citizens, visitors, and critical infrastructure of the state of Nevada and the United States. As a result of funding, the SNCTC will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. The SNCTC is committed to intelligence and information sharing within the urban aera, state, regionally, and nationally, to include FEMA Region IX. This project proposal further enhances our efforts to provide innovative programs to prevent, prepare, protect against, and response to acts of terrorism throughout our urban area

and continue to operate as the DHS Primary fusion center for the State of Nevada and meets the capabilities of the SPR/THIRA through the Intelligence and Information Sharing core capability.

What is the overall goal for this project?

The overall goal of this project is to enhance the intelligence and information sharing capability of the SNCTC and its state, local, and federal partners. This will be accomplished by establishing a Drone Operations Center within the Fusion Center in which pilots will fly drones remotely to any call for service, critical incident, and act of terrorism. This will allow LVMPD to launch a drone within seconds and provide real-time intelligence for responding officers to enhance the safety and security of the community. The users with be SNCTC personnel and the beneficiaries will be the entire Las Vegas urban area and state of Nevada as needed.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The project will be administered by the Las Vegas Metropolitan Police Department (LVMPD), the host agency for the Southern Nevada Counter Terrorism Center. In addition to the staff that are provided by LVMPD there are 21 partner agencies represented to include: The Federal Aviation Administration, Henderson Police Department, Department of Homeland Security - CFATS, Department of Homeland Security - ICE, Transportation Security Administration, Nevada National Guard, Department of Homeland Security - Federal Security, Department of Homeland Security- PSA, Nevada Highway Patrol, Clark County Fire Department, Boulder City Police Department, North Las Vegas Police Department, Department of Homeland Security - Office of Intelligence and Analysis, Federal Bureau of Investigation, Las Vegas City Marshals, Clark County Marshals, Hoover Dam Police Department, Moapa Tribal Police Department, Southern Nevada Health District, US State Department, and the Clark County School District Police Department. It is through these partnerships with the various agencies that information is collected, analyzed, and distributed to our consumers. The crime and intelligence analysts, along with supporting research staff leverage technology and the diverse data sets owned by the participating agencies to produce insightful and actionable intelligence products for the stakeholders and other customers of the SNCTC. LVMPD utilizes internal procurement procedures in addition to NRS.332 for Non-Federal Entities as well as 2 CFR 200; however, thresholds follow the most stringent between Federal, NRS 332, NRS 333 and LVMPD procurement policies. Procurement is a combined effort with communication from Project Management. LVMPD Office of Finance, Purchasing Unit, completes procurement.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- ☑ Yes
- ☐ No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The current grant project is needed to establish the initial drone operation center development. Sustainment funding will be asked of HSGP for future years, however the substantial cost

associated with initial development will not be required in future funding years.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

No, this project cannot be reduced or scaled back. If this project is not funded in full, we will be unable to execute on the drone operation center development

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89106

Is the focus of your project building new capability or sustaining previously developed capabilities?

☑ Building
☐ Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

☑ Yes
☐ No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

☑ Yes
☐ No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

not applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

Yes

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Yes, SNCTC since the inception of the HSGP grant program.

What is the status of your planned activities?

- ☐ Initiate
- ☑ Plan
- ☐ Execute
- ☐ Control
- ☐ Close Out

Urban Area Security Initiative (UASI)
Grant Proposal Overview

Project Name: SNCTC Drone Operations Center - UASI 24
Requested funding amount:
$ 427,050.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a *nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism*. Please limit your answer to four or five sentences.

This project is to enhance the Southern Nevada Counter Terrorism Center (SNCTC) which implements the cornerstone of the Department of Homeland Security's vision for protecting the Homeland by establishing a Drone Operations Center. This SNCTC network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This project directly aligns with the Intelligence and Information Sharing core capability as it will enhance real-time intelligence and information sharing through the rapid deployment of UAS technology supporting state, local, and federal partners in an effort to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity.

Specifically,

- To which mission area(s) does your project pertain?   *Please select all that apply*
  - ☑ Prevention   ☑ Response
  - ☑ Protection   ☑ Recovery
  - ☑ Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

  - ◯ Enhancing Community Preparedness and Resilience

  - ◯ Enhancing the Protection of Soft Targets/Crowded Places

  - ⦿ Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

  - ◯ Combating Domestic Violent Extremism

  - ◯ Enhancing Cyber Security

  - ◯ Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

  This is project will support rapid UAS deployment to reduce the gap in intelligence and information sharing capabilities of the fusion center to better protect critical infrastructure in the Las Vegas urban area and state of Nevada.

- Does this project relate to, or build from, another project?

  o If so, please identify the associated project.
    Yes, SNCTC since the inception of the HSGP grant program.

  o What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

    No, this project cannot be reduced or scaled back. If this project is not funded in full, we will be unable to execute on the drone operation center development.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals?   Yes ◯   No ◯

- Describe how, and by whom, the proposed project will be implemented.

  The project will be administered by the Las Vegas Metropolitan Police Department (LVMPD), the host agency for the Southern Nevada Counter Terrorism Center. In addition to the staff that are provided by LVMPD there are 21 partner agencies represented.

Applicant Name	Diana Clarkson
Project Name:	LVMPD Drone Operations Center
Project Funding Stream:	UASI

Milestone Name	Date Expected Complete	
Initiate Project planning	1 month after award is received	1
Procure Contracts	Purchasing three month timeline	2
Install equpment	Three months after purchase	3
Close out Contracts	Completion of the Grant	4
		5
		6
		7
		8
		9
		10

Homeland Security Grant Program (HSGP) FFY 2024
LINE ITEM DETAIL BUDGET

Agency Name	LVMPD
Project Name	**SNCTC Drone Operations Center - UASI 24**
Grant Manager Name	Diana Clarkson
Contact #	702-828-2257
Award Amount	$ 427,050.00

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
FFY2024 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal				$ -
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10			$ -	
11			$ -	
12			$ -	
13			$ -	
Organization Subtotal				$ -
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non-compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Pilot Consoles	5.00	5,000.00	$ 25,000.00	21GN-00-OCEQ
15	Video Wall	2.00	30,000.00	$ 60,000.00	04MD-03-DISP
16	Furniture Buildout	1.00	125,000.00	$ 125,000.00	21GN-00-OCEQ
17	Base Stations	5.00	8,000.00	$ 40,000.00	06CP-01-BASE
18	Radio Head Sets	5.00	1,500.00	$ 7,500.00	06CP-03-PRAC

#	Item	QUANTITY	UNIT COST		Total Cost	AEL
19	24" Monitors	30.00	$	250.00	7,500.00	04HW-01-INHW
20	Enhanced Computers	5.00	$	3,500.00	17,500.00	04HW-01-INHW
21	Curved Monitors	6.00	$	1,350.00	8,100.00	04HW-01-INHW
22	Radio Floor Pedal	5.00	$	50.00	250.00	06CP-03-PRAC
23	Drone Docking and Storage	1.00	$	12,000.00	12,000.00	21GN-00-OCEQ
24	Column Displays	8.00	$	1,000.00	8,000.00	04MD-03-DISP
25	Digital Signage and Alerting System	60.00	$	250.00	15,000.00	03OE-03-SIGN
26	Proxy Access	11.00	$	3,700.00	40,700.00	04AP-05-CRED
27	Flight Safety Cameras	11.00	$	5,500.00	60,500.00	14SW-01-VIDA
	Equipment Subtotal			$	427,050.00	

List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

Equipment Budget Narrative

The goal of this project is to enhance the intelligence and information sharing capability of the SNCTC and its state, local, and federal partners. This will be accomplished by establishing a Drone Operations Center within the Fusion Center in which pilots will fly drones remotely to any call for service, critical incident, and act of terrorism. This will allow LVMPD to launch a drone within seconds and provide real-time intelligence for responding officers to enhance the safety and security of the community. The project requires pilot consoles, furniture buildout, radio base stations, head seats, and floor pedals, computers and monitors, drone docking and storage, column displays, digital signage and alerting system, proxy access, and flight safety cameras. The project will support the development of the Drone Operations Center within SNCTC. All items will provide the necessary equipment acquisition and buildout of the center.This capability is going to change the way policing takes place within the Las Vegas urban area and state of Nevada by limiting intelligence and information sharing gaps and enhancing the prevention, preparation, protection, and response to acts of terrorism.

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy. Add Course # in Description (No overtime in this category)					
28						-
29						-
30						-
31						-
32						-
33						-
Training Subtotal						-
Training Budget Narrative	List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include: Travel (training related) Supplies (training related) Contractors/Consultants (hired to support direct training-related activities) Attending Cert Training Attending All Hazards Training					

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy.					
34						-
35						-
36						-
37						-
Exercise Subtotal						-
Exercise Budget Narrative	List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include: Travel (exercise related) Supplies (exercise related) Contractors/Consultants (hired to support direct exercise-related activities)					

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost

Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	
38		-
39		-
40		-
41		-
M&A Subtotal		-
M&A Budget Narrative	If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal. Management and Administration costs can include: Personnel costs associated with Grant Reporting	

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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

LVMPD
SNCTC Fusion Center Expansion - UASI 24

Requested Amount

$ 431,000.00

Organization Information

400 S Martin Luther King Blvd

Las Vegas, NV 89106
United States

Tel: 702-828-2831
Fax:

Website:
EIN:
DUNS:
UEI:

Chief Financial Officer or Authorized Official

Kevin McMahill
Sheriff
j13700p@lvmpd.com

Program Contact - Name, Email, Telephone

Diana Clarkson
d14977c@lvmpd.com

702-828-2831

Category Budget Totals

Category Budget Breakdown	Costs
Planning	
Organization	
Equipment	$ 431,000.00
Training	
Exercise	
Management and Administration	
Total	**$ 431,000.00**

Category Budget Totals Narrative

The goal of this project is to enhance the intelligence and information sharing capability of the SNCTC and its state, local, and federal partners. This will be accomplished by moving SNCTC into a larger space to allow for the integration of the Drone Operations Center. The project requires fusion watch integration for drones, floor communications system, radio base station, furniture buildout, valley wide video teleconference system, and fusion center computers and hardware. This expansion is going to augment policing within the Las Vegas urban area and state of Nevada by limiting intelligence and information sharing gaps and enhancing the prevention, preparation, protection, and response to acts of terrorism.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- ☐ State Homeland Security Program (SHSP)
- ☑ Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- ☐ Prevention
- ☐ Protection
- ☐ Mitigation
- ☐ Response
- ☐ Recovery
- ☑ All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- ☐ Fatality Management Services
- ☐ Fire Management and Suppression
- ☐ Infrastructure Systems
- ☐ Logistics and Supply Chain Management
- ☐ Mass Care Services

- ☐ Mass Search and Rescue Operations
- ☐ On-Scene Security, Protection, and Law Enforcement
- ☐ Operational Communication
- ☐ Public Health, Healthcare, and Emergency Medical Services
- ☐ Health and Social Services
- ☐ Economic Recovery
- ☐ Natural and Cultural Resources
- ☐ Housing
- ☑ Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- ☐ Planning
- ☐ Public Information and Warning
- ☐ Operational Coordination
- ☐ Forensics and Attribution
- ☑ Intelligence and Information Sharing
- ☐ Interdiction and Disruption
- ☐ Screening, Search and Detection
- ☐ Access Control and Identity Verification
- ☐ Physical Protective Measures
- ☐ Cybersecurity
- ☐ Supply Chain Integrity and Security
- ☐ Risk Management for Protection Programs and Activities
- ☐ Risk and Disaster Resilience Assessment
- ☐ Community Resilience
- ☐ Long-term Vulnerability Reduction
- ☐ Threats and Hazards Identification
- ☐ Environmental Response/Health and Safety
- ☐ Critical Transportation
- ☐ Situational Assessment
- ☐ Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

- ☐ Enhancing Community Preparedness and Resilience
- ☐ Enhancing the Protection of Soft Targets/Crowded Places
- ☑ Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- ☐ Combatting Domestic Violent Extremism
- ☐ Enhancing Cyber Security
- ☐ Enhancing Election Security
- ☐ State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The Southern Nevada Counter Terrorism Center (SNCTC) is one of 78 fusion centers nation-wide. As the state designated fusion center, we have several programs that cover multiple national priority areas including the primary function of intelligence and information sharing, combatting domestic violent extremism, enhancing the protection of soft targets/crowded places within the Las Vegas urban area. This project directly aligns with the Intelligence and Information Sharing core capability as it will enhance real-time intelligence and information sharing through the rapid deployment of UAS technology throughout the valley as operated from the Drone Operation Center that will be developed through the Fusion Center expansion.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This project is to enhance the Southern Nevada Counter Terrorism Center (SNCTC) which implements the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information and intelligence which impacts all threats and hazards included within the THIRA. The network collaborates with state, local, and federal partners in an effort to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity. This project will support the expansion of SNCTC into a larger space to allow for integration of the Drone Operations Center which will deploy rapid UAS technology to enhance the intelligence and information sharing capabilities of the fusion center and better protect the citizens, visitors, and critical infrastructure of the state of Nevada and the United States. As a result of funding, the SNCTC will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. The SNCTC is committed to intelligence and information sharing within the urban aera, state, regionally, and nationally, to include FEMA Region IX. This project proposal further enhances our efforts to provide innovative programs to combat terrorism throughout our urban area and continue to operate as the DHS Primary fusion center for the State of Nevada and meets the capabilities of the SPR/THIRA through the Intelligence and Information Sharing core capability.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

This project is to enhance the Southern Nevada Counter Terrorism Center (SNCTC) which implements the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information and intelligence which impacts all threats and hazards included within the THIRA. The network collaborates with state, local, and federal partners in an effort to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity. This project will support the expansion of SNCTC into a larger space to allow for integration of the Drone Operations Center which will deploy rapid UAS technology to enhance the intelligence and information sharing capabilities of the fusion center and better protect the citizens, visitors, and critical infrastructure of the state of Nevada and the United States. As a result of funding, the SNCTC will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. The SNCTC is committed to intelligence and information sharing within the urban aera, state, regionally, and nationally, to include FEMA Region IX. This project proposal further enhances our efforts to provide innovative programs to prevent, prepare, protect against, and response to acts of terrorism throughout our urban area

and continue to operate as the DHS Primary fusion center for the State of Nevada and meets the capabilities of the SPR/THIRA through the Intelligence and Information Sharing core capability.

What is the overall goal for this project?

The overall goal of this project is to enhance the intelligence and information sharing capability of the SNCTC and its state, local, and federal partners. This will be accomplished by expanding SNCTC into a larger space to allow for the integration of a Drone Operations Center within the Fusion Center in which pilots will fly drones remotely to any call for service, critical incident, and act of terrorism. This will allow LVMPD to increase their current SNCTC capabilities and provide an adequate space for operators to launch drones strategically deployed within the Las Vegas urban area within seconds to provide real-time intelligence for responding officers and enhance the safety and security of the community. The users with be SNCTC personnel and the beneficiaries will be the entire Las Vegas urban area and state of Nevada as needed.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The project will be administered by the Las Vegas Metropolitan Police Department (LVMPD), the host agency for the Southern Nevada Counter Terrorism Center. In addition to the staff that are provided by LVMPD there are 21 partner agencies represented to include: The Federal Aviation Administration, Henderson Police Department, Department of Homeland Security - CFATS, Department of Homeland Security - ICE, Transportation Security Administration, Nevada National Guard, Department of Homeland Security - Federal Security, Department of Homeland Security- PSA, Nevada Highway Patrol, Clark County Fire Department, Boulder City Police Department, North Las Vegas Police Department, Department of Homeland Security - Office of Intelligence and Analysis, Federal Bureau of Investigation, Las Vegas City Marshals, Clark County Marshals, Hoover Dam Police Department, Moapa Tribal Police Department, Southern Nevada Health District, US State Department, and the Clark County School District Police Department. It is through these partnerships with the various agencies that information is collected, analyzed, and distributed to our consumers. The crime and intelligence analysts, along with supporting research staff leverage technology and the diverse data sets owned by the participating agencies to produce insightful and actionable intelligence products for the stakeholders and other customers of the SNCTC. LVMPD utilizes internal procurement procedures in addition to NRS.332 for Non-Federal Entities as well as 2 CFR 200; however, thresholds follow the most stringent between Federal, NRS 332, NRS 333 and LVMPD procurement policies. Procurement is a combined effort with communication from Project Management. LVMPD Office of Finance, Purchasing Unit, completes procurement.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

☑ Yes
☐ No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The current grant project is needed to expand the fusion center. Sustainment funding will be asked of HSGP for future years, however the substantial cost associated with the initial expansion will not be required in future funding years.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

No, this project cannot be reduced or scaled back. If this project is not funded in full, we will be unable to execute on the fusion center expansion.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89106

Is the focus of your project building new capability or sustaining previously developed capabilities?

☑ Building
☐ Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

☑ Yes
☐ No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

☑ Yes
☐ No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

Not Applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

Yes

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last

milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Yes, SNCTC since the inception of the HSGP grant program.

What is the status of your planned activities?

- ☐ Initiate
- ☑ Plan
- ☐ Execute
- ☐ Control
- ☐ Close Out

Urban Area Security Initiative (UASI)
Grant Proposal Overview

Project Name: SNCTC Fusion Center Expansion - UASI 24
Requested funding amount:
$ 431,000.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a *nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism*. Please limit your answer to four or five sentences.

This project is to enhance SNCTC which implements the cornerstone of the Department of Homeland Security's vision for protecting the Homeland by expanding the Fusion Center to allow for the integration of a Drone Operations Center. This SNCTC network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This project directly aligns with the Intelligence and Information Sharing core capability as it will enhance real-time intelligence and information sharing through the expansion of SNCTC to allow for rapid deployment of UAS technology supporting state, local, and federal partners in an effort to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity.

Specifically,

- To which mission area(s) does your project pertain?   *Please select all that apply*

  ☑ Prevention   ☑ Response

  ☑ Protection   ☑ Recovery

  ☑ Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

  ◯ Enhancing Community Preparedness and Resilience

  ◯ Enhancing the Protection of Soft Targets/Crowded Places

  ⦿ Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

  ◯ Combating Domestic Violent Extremism

  ◯ Enhancing Cyber Security

  ◯ Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

  This project will support the expansion of SNCTC into a larger space to allow for integration of the Drone Operations Center which will deploy rapid UAS technology to enhance the intelligence and information sharing.

- Does this project relate to, or build from, another project?

  - If so, please identify the associated project.
    Yes, SNCTC since the inception of the HSGP grant program.
  - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

    No, this project cannot be reduced or scaled back. If this project is not funded in full, we will be unable to execute on the drone operation center development.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals?　Yes ◯　　No ◯

- Describe how, and by whom, the proposed project will be implemented.

  The project will be administered by the Las Vegas Metropolitan Police Department (LVMPD), the host agency for the Southern Nevada Counter Terrorism Center. In addition to the staff that are provided by LVMPD there are 21 partner agencies represented.

Applicant Name	Diana Clarkson	
Project Name:	LVMPD Fusion Center Enhancement	
Project Funding Stream:		
Milestone Name	**Date Expected Complete**	
Initiate Project planning	1 month after award is received	1
Procure Contracts	Purchasing three month timeline	2
Install equpment	Three months after purchase	3
Close out Contracts	Completion of the Grant	4
		5
		6
		7
		8
		9
		10

Homeland Security Grant Program (HSGP) FFY 2024

LINE ITEM DETAIL BUDGET

Agency Name	LVMPD	Grant Manager Name	Diana Clarkson	Contact #	702-828-2257
Project Name	SNCTC Fusion Center Expansion - UASI 24				

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
FFY2024 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount $ 431,000.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1				-
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal			$	-
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10			$	-
11			$	-
12			$	-
13			$	-
Organization Subtotal			$	-
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14	Fusion Watch Integration for Drones		125,000.00	$ 125,000.00	21GN-00-OCEQ
15	Floor Communication System		18,000.00	$ 18,000.00	03OE-03-MEGA
16	Base Station		8,000.00	$ 8,000.00	06CP-01-BASE
17	Furniture Buildout		115,000.00	$ 115,000.00	21GN-00-OCEQ
18	Valleywide Video Teleconference System		80,000.00	$ 80,000.00	06CP-05-VCNB

			04HW-01-INHW
Fusion Center Computers & Hardware	85,000.00	$ 85,000.00	
		$ -	
		$ -	
		$ -	
		$ -	
Equipment Subtotal		$ 431,000.00	

Equipment Budget Narrative

List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

The goal of this project is to enhance the intelligence and information sharing capability of the SNCTC and its state, local, and federal partners. This will be accomplished by moving SNCTC into a larger space to allow for the integration of the Drone Operations Center. The project requires fusion watch integration for drones, floor communications system, radio base station, furniture buildout, valley wide video teleconference system, and fusion center computers and hardware. This expansion is going to augment policing within the Las Vegas urban area and state of Nevada by limiting intelligence and information sharing gaps and enhancing the prevention, preparation, protection, and response to acts of terrorism.

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy. Add Course # in Description (No overtime in this category)					
						-
						-
						-
						-
						-
Training Subtotal						-

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
Travel (training related)
Supplies (training related)
Contractors/Consultants (hired to support direct training-related activities)
Attending Cert Training
Attending All Hazards Training

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy.					
						-
						-
						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
Travel (exercise related)
Supplies (exercise related)
Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			
				-
				-

			-
M&A Subtotal			-
M&A Budget Narrative	If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal. Management and Administration costs can include: Personnel costs associated with Grant Reporting		

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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

LVMPD

Southern Nevada Counter Terrorism Center - UASI 24

Requested Amount

$ 1,123,338.14

Organization Information

400 S Martin Luther King Blvd

Las Vegas, NV 89106
United States

Tel: 702-828-2831
Fax:

Website:
EIN:
DUNS:
UEI:

Chief Financial Officer or Authorized Official

Kevin McMahill
Sheriff
j13700p@lvmpd.com

Program Contact - Name, Email, Telephone

Diana Clarkson
d14977c@lvmpd.com

702-828-2831

Category Budget Totals

Category Budget Breakdown	Costs
Planning	$ 39,500.00
Organization	$ 442,338.14
Equipment	$ 641,500.00
Training	
Exercise	
Management and Administration	
Total	**$ 1,123,338.14**

Category Budget Totals Narrative
All planning, positions, and equipment are integral for the sustainment of the fusion center. The planning items include plotter supplies, consumable operational materials, and copier leases and SNCTC personnel attending training. The organization items include three strip part time positions that manage and monitor the strip camera program 24/7 and two milestone analyst network operators that work on the technical backbone and infrastructure for the strip camera program. The equipment items include a strip camera cloud service, Silvus radio maintenance, TASS geo systems software maintenance, network monitoring, network firewall, strip camera inventory software maintenance and program replacement and repairs, camera box maintenance and repairs, camera trailer maintenance and repairs, UAS drone maintenance and upgrades, computer software, ALPR sustainment, and video analytic upgrade maintenance and support. The above listed items are all key and critical for sustainment.

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- ☐ State Homeland Security Program (SHSP)
- ☑ Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- ☐ Prevention
- ☐ Protection
- ☐ Mitigation
- ☐ Response
- ☐ Recovery
- ☑ All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- ☐ Fatality Management Services
- ☐ Fire Management and Suppression

- ☐ Infrastructure Systems
- ☐ Logistics and Supply Chain Management
- ☐ Mass Care Services
- ☐ Mass Search and Rescue Operations
- ☐ On-Scene Security, Protection, and Law Enforcement
- ☐ Operational Communication
- ☐ Public Health, Healthcare, and Emergency Medical Services
- ☐ Health and Social Services
- ☐ Economic Recovery
- ☐ Natural and Cultural Resources
- ☐ Housing
- ☑ Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- ☐ Planning
- ☐ Public Information and Warning
- ☐ Operational Coordination
- ☐ Forensics and Attribution
- ☑ Intelligence and Information Sharing
- ☐ Interdiction and Disruption
- ☐ Screening, Search and Detection
- ☐ Access Control and Identity Verification
- ☐ Physical Protective Measures
- ☐ Cybersecurity
- ☐ Supply Chain Integrity and Security
- ☐ Risk Management for Protection Programs and Activities
- ☐ Risk and Disaster Resilience Assessment
- ☐ Community Resilience
- ☐ Long-term Vulnerability Reduction
- ☐ Threats and Hazards Identification
- ☐ Environmental Response/Health and Safety
- ☐ Critical Transportation
- ☐ Situational Assessment
- ☐ Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

- ☐ Enhancing Community Preparedness and Resilience
- ☐ Enhancing the Protection of Soft Targets/Crowded Places
- ☑ Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- ☐ Combatting Domestic Violent Extremism
- ☐ Enhancing Cyber Security
- ☐ Enhancing Election Security

☐ State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The Southern Nevada Counter Terrorism Center is one of 78 fusion centers nation-wide. As the state designated fusion center, we have several programs that cover multiple national priority areas including the primary function of intelligence and information sharing, identification of domestic terrorism, target hardening of soft targets/crowded places with our strip camera program, as well as UAS technology.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

This project is to sustain the Southern Nevada Counter Terrorism Center (SNCTC) which implements the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information and intelligence which impacts all threats and hazards included within the THIRA. The network collaborates with state, local, and federal partners in an effort to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity. This is for the protection of the citizens, visitors, and critical infrastructure of the state of Nevada and the United States. As a result of funding, the SNCTC will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. The SNCTC is committed to intelligence and information sharing within the state, regionally, and nationally, to include FEMA Region IX. This project proposal further sustains our efforts to maintain necessary programs throughout our state and continue to operate as the DHS Primary fusion center for the State of Nevada and meets the capabilities of the SPR through the Intelligence and Information Sharing core capability.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

This project is to sustain the Southern Nevada Counter Terrorism Center (SNCTC) which implements the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information and intelligence which impacts all threats and hazards included within the THIRA. The network collaborates with state, local, and federal partners in an effort to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity. This is for the protection of the citizens, visitors, and critical infrastructure of the state of Nevada and the United States. As a result of funding, the SNCTC will be able to sustain current operations to meet the Fusion Center Baseline Capabilities / CoC's / EC's. The SNCTC is committed to intelligence and information sharing within the state, regionally, and nationally, to include FEMA Region IX. This project proposal further sustains our efforts to maintain necessary programs throughout our state and continue to operate as the DHS Primary fusion center for the State of Nevada and meets the capabilities of the SPR through the Intelligence and Information Sharing core capability.

What is the overall goal for this project?

This application is to continue to sustain the Southern Nevada Counter Terrorism Center.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

The project will be administered by the Las Vegas Metropolitan Police Department (LVMPD), the host agency for the Southern Nevada Counter Terrorism Center. In addition to the staff that are provided by LVMPD there are 21 partner agencies represented to include: The Federal Aviation Administration, Henderson Police Department, Department of Homeland Security - CFATS, Department of Homeland Security - ICE, Transportation Security Administration, Nevada National Guard, Department of Homeland Security - Federal Security, Department of Homeland Security- PSA, Nevada Highway Patrol, Clark County Fire Department, Boulder City Police Department, North Las Vegas Police Department, Department of Homeland Security - Office of Intelligence and Analysis, Federal Bureau of Investigation, Las Vegas City Marshals, Clark County Marshals, Hoover Dam Police Department, Moapa Tribal Police Department, Southern Nevada Health District, US State Department, and the Clark County School District Police Department. It is through these partnerships with the various agencies that information is collected, analyzed, and distributed to our consumers. The crime and intelligence analysts, along with supporting research staff leverage technology and the diverse data sets owned by the participating agencies to produce insightful and actionable intelligence products for the stakeholders and other customers of the SNCTC. LVMPD utilizes internal procurement procedures in addition to NRS.332 for Non-Federal Entities as well as 2 CFR 200; however, thresholds follow the most stringent between Federal, NRS 332, NRS 333 and LVMPD procurement policies. Procurement is a combined effort with communication from Project Management. LVMPD Office of Finance, Purchasing Unit, completes procurement.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- ☑ Yes
- ☐ No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

The existing grant project is sustained by HSGP continued funding.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

No, if we reduce funds, we have to reduce capabilities.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89106

Is the focus of your project building new capability or sustaining previously developed capabilities?

☐ Building
☑ Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

☑ Yes
☐ No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

☑ Yes
☐ No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

Not Applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Yes SNCTC since the inception of the HSGP grant program.

What is the status of your planned activities?

☐ Initiate
☐ Plan
☐ Execute
☑ Control
☐ Close Out

Urban Area Security Initiative (UASI)
Grant Proposal Overview

Project Name: Southern Nevada Counter Terrorism Center - UASI 24
Requested funding amount:
$ 1,123,338.14

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a ***nexus*** *to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of* ***terrorism***. Please limit your answer to four or five sentences.

This project is to sustain the Southern Nevada Counter Terrorism Center (SNCTC) which implements the cornerstone of the Department of Homeland Security's vision for protecting the Homeland. This network provides the conduit for the U.S. Intelligence Community to our partners by providing ground information to complement the intelligence streams. This ultimately supports the goal of exchanging information and intelligence which impacts all threats and hazards included within the THRIA. The network collaborates with state, local, and federal partners in an effort to deter, detect, prevent, and/or mitigate terrorism, hazards, and other criminal activity. This is for the protection of the citizens, visitors, and critical infrastructure of the state of Nevada.

Specifically,

- To which mission area(s) does your project pertain?   *Please select all that apply*

  ☑ Prevention   ☑ Response

  ☑ Protection   ☑ Recovery

  ☑ Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

  ○ Enhancing Community Preparedness and Resilience

  ○ Enhancing the Protection of Soft Targets/Crowded Places

  ◉ Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

  ○ Combating Domestic Violent Extremism

  ○ Enhancing Cyber Security

  ○ Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

  This ultimately supports the goal of exchanging information and intelligence which impacts all threats and hazards included within the THRIA.

- Does this project relate to, or build from, another project?

  - If so, please identify the associated project.
    Yes SNCTC since the inception of the HSGP grant program.
  - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

    No, if we reduce funds, we have to reduce capabilities.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals? Yes ◯   No ◯

- Describe how, and by whom, the proposed project will be implemented.

  The project will be administered by the Las Vegas Metropolitan Police Department (LVMPD), the host agency for the Southern Nevada Counter Terrorism Center. In addition to the staff that are provided by LVMPD there are 21 partner agencies represented.

Applicant Name	Diana Clarkson	
Project Name:	Southern Nevada Counter Terrorism Center- UASI 24	
Project Funding Stream:	UASI	
Milestone Name	Date Expected Complete	
Initiate Project planning	1 month after award is received	1
Procure Contracts	Purchasing three month timeline	2
Maintain Monthly Costs	Montly spend down	3
Close out Contracts	Completion of the Grant	4
		5
		6
		7
		8
		9
		10

Homeland Security Grant Program (HSGP) FFY 2024

LINE ITEM DETAIL BUDGET

Agency Name	LVMPD	Grant Manager Name	Diana Clarkson	Contact #	702-828-2257
Project Name	Southern Nevada Counter Terrorism Center - UASI 24				

Award Amount $ 1,123,338.14

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	**Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.**			
1	Plotter Supplies	1	1,500.00	1,500.00
2	Consumable operating materials	1	1,000.00	1,000.00
3	Copier Leases	1	12,000.00	12,000.00
4	Announced Trainings	10	2,500.00	25,000.00
5				-
6				-
7				-
8				-
9				-
Planning Subtotal			$	39,500.00
Planning Budget Narrative:	**Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include:** **EOP Plans** **COOP Plans** **Communications Plans (SWIC)**			

The above listed items are for sustainment of the fusion center. These items include plotter supplies, consumable operational materials, and copier leases. This also involves SNCTC personnel attending training in support of intelligence and information sharing efforts.

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	**Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.**			
10	Three Strip Camera Part Time Positions	1	104,955.19	104,955.19
11	2 Milestone Analyst Network Operators	1	337,382.95	337,382.95
12			$	-
13			$	-
Organization Subtotal			$	442,338.14
Organization Budget Narrative:	**Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include:** **Personnel** **Credentialing and Validation**			

These positions have been historically funded by the HSGP grant program. Three strip part time positions manage and monitor the strip camera program and ensure it is operational 24/7. We have our two milestone analyst network operators that work on the technical backbone and infrastructure for the strip camera program. These positions are integral for the fusion center and the success of the program.

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	**Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.**				
14	Strip Camera Software Maintenance	1.00	25,000.00	25,000.00	14SW-01-VIDA
15	Strip Camera Cloud Service	1.00	19,500.00	19,500.00	04HW-01-INHW
16	Silvus Radio Maintenance	1.00	40,000.00	40,000.00	04HW-03-NETD
17	TASS Geo Systems Software Maintenance	1.00	168,500.00	168,500.00	04AP-03-GISS
18	Network Monitoring	1.00	21,500.00	21,500.00	04SW-04-NETW

#	Description	Quantity	Unit Cost	Code
19	Network Firewall	1.00	$ 70,000.00	05NP-00-FWAL
20	Strip Camera Inventory Software Maintenance	1.00	$ 7,000.00	04AP-07-INVN
21	Strip Camera Program Maintenance Replacements and Repairs	1.00	$ 70,000.00	14SW-01-VIDA
22	Camera Box Maintenance and Repairs	1.00	$ 30,000.00	14SW-01-VIDA
23	Camera Trailer Replacement and Repair	1.00	$ 55,000.00	12TR-00-TEQP
24	UAS Drone Maintenance and Upgrades	1.00	$ 37,500.00	03QE-07-UPGD
25	Computer Software	1.00	$ 29,500.00	04SW-04-NETW
26	ALPR Sustainment	1.00	$ 18,000.00	04SW-04-NETW
27	Video Analytic Upgrade Maintenance and Support	1.00	$ 50,000.00	14SW-01-VIDA

Equipment Subtotal $ 641,500.00

List any :
**Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)**

Equipment Budget Narrative

The above listed items are for sustainment of the fusion center. This includes a strip camera cloud service, Silvus radio maintenance, TASS geo systems software maintenance, network monitoring, network firewall, strip camera inventory software maintenance and program replacement and repairs, camera box maintenance and repairs, camera trailer maintenance and repairs, UAS drone maintenance and upgrades, computer software, ALPR sustainment, and video analytic upgrade maintenance and support. The above listed items are all key and critical technology for continuing the geospatial camera programs, the smart city silvus network, and the varied analytical capabilities of SNCTC.

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	**All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)**					
28						-
29						-
30						-
31						-
32						-
33						-
Training Subtotal						-

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
Travel (training related)
Supplies (training related)
Contractors/Consultants (hired to support direct training-related activities)
Attending Cert Training
Attending All Hazards Training

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	**All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)**					
34						-
35						-
36						-
37						-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
Travel (exercise related)
Supplies (exercise related)
Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost

Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)	
38		-
39		-
40		-
41		-
M&A Subtotal		-
M&A Budget Narrative	If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal. Management and Administration costs can include: Personnel costs associated with Grant Reporting	

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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

Nevada Division of Emergency Management

UASI THIRA/SPR

Requested Amount

$ 25,200.00

Organization Information

2478 Fairview Dr
Carson City, NV 89701
United States

Tel: 775-687-0300
Fax: 775-687-0322

Website: dem.nv.gov
EIN: 88-6000022
DUNS: 607025848
UEI:

Chief Financial Officer or Authorized Official

David Fogerson
Chief
dfogerson@dps.state.nv.us

Program Contact - Name, Email, Telephone

Bill Elliott
ndemoperations@dps.state.nv.us

775-687-0300

Category Budget Totals

Category Budget Breakdown	Costs
Planning	$ 25,200.00
Organization	
Equipment	
Training	
Exercise	
Management and Administration	
Total	**$ 25,200.00**

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

- ☐ State Homeland Security Program (SHSP)
- ☑ Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

- ☐ Prevention
- ☐ Protection
- ☐ Mitigation
- ☐ Response
- ☐ Recovery
- ☑ All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

- ☐ Fatality Management Services
- ☐ Fire Management and Suppression
- ☐ Infrastructure Systems
- ☐ Logistics and Supply Chain Management
- ☐ Mass Care Services
- ☐ Mass Search and Rescue Operations
- ☐ On-Scene Security, Protection, and Law Enforcement
- ☐ Operational Communication
- ☐ Public Health, Healthcare, and Emergency Medical Services
- ☐ Health and Social Services
- ☐ Economic Recovery
- ☐ Natural and Cultural Resources

- ☐ Housing
- ☑ Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

- ☑ Planning
- ☐ Public Information and Warning
- ☐ Operational Coordination
- ☐ Forensics and Attribution
- ☐ Intelligence and Information Sharing
- ☐ Interdiction and Disruption
- ☐ Screening, Search and Detection
- ☐ Access Control and Identity Verification
- ☐ Physical Protective Measures
- ☐ Cybersecurity
- ☐ Supply Chain Integrity and Security
- ☐ Risk Management for Protection Programs and Activities
- ☐ Risk and Disaster Resilience Assessment
- ☐ Community Resilience
- ☐ Long-term Vulnerability Reduction
- ☐ Threats and Hazards Identification
- ☐ Environmental Response/Health and Safety
- ☐ Critical Transportation
- ☐ Situational Assessment
- ☐ Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

- ☑ Enhancing Community Preparedness and Resilience
- ☐ Enhancing the Protection of Soft Targets/Crowded Places
- ☐ Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
- ☐ Combatting Domestic Violent Extremism
- ☐ Enhancing Cyber Security
- ☐ Enhancing Election Security
- ☐ State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

Lifelines: Safety and Security
Cyber, Soft Targets, Information sharing, Domestic Violent Ext, Emerging Threats

- Intelligence and information sharing
- Planning
- Public information and warning
- Operational coordination

Plus THIRA/SPR

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

Per DHS/FEMA requirements, all states, territories and Urban Areas are required to complete the THIRA/SPR to ensure that grant funds can be prioritized to support the closing of gaps, or sustaining capabilities that already exist. This project comprises the backbone for SHSP and UASI grant funding by allowing states, territories and Urban Areas to perform their annual THIRA/SPR to help identify gaps that currently exist so that funding can be allocated to the proper areas. Without this project there would be no way to assess what gaps exist within the Urban Area, nor would they have the ability to determine which capabilities that they have sustained, or those that they have built upon since the prior year's assessment.

The outcome of this project sustains the continued delivery of THIRA/SPR to remain in compliance with federal NIMS requirements. These programs span all of the core capabilities; including those of Operational Coordination, Operational Communication, Public Information and Warning, and Planning; and provides for coordination and cooperation at all levels and for all types of disasters throughout the state. Services will be provided for all jurisdictions and agencies including state agencies, local jurisdictions, tribal governments, and non-governmental organizations. The Division of Emergency Management will review priorities as defines by the THIRA/SPR, AAR/IP, and incident-driven gaps to reduce the impacts on Nevada and be better prepared for any hazard.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

All Operational Coordination and Public Information and Warning functions will be applicable to terrorism events. Planning, Training, and Exercises conducted will prepare organizations and staff statewide to respond to terrorism. Equipment will be used for operational coordination during terrorism events, and resources are being cataloged and typed in preparation for a terrorism event requiring mutual a

What is the overall goal for this project?

The outcome of this project will allow for the UASI to issue a fully comprehensive report of what their capability gaps exist throughout their region, and those that they have been able to sustain, or grow. The completion of this project will also satisfy the requirements set forth by DHS/FEMA that states all states, territories and Urban Areas must address their gaps and capabilities. By identifying gaps throughout all phases of the project, the Urban Area is beginning the process of addressing those gaps that are found within their areas THIRA/SPR. The outcome of this project sustains the continued delivery of the statewide training, exercise, planning, and resource management programs needed to remain in compliance with federal NIMS requirements. These programs span all of the core capabilities; including those of Operational Coordination, Operational Communication, Public Information and Warning, and Planning; and provides for coordination and cooperation at all levels and for all types of disasters throughout the state.
Services will be provided for all jurisdictions and agencies including state agencies, local jurisdictions, tribal governments, and

non-governmental organizations. Maintaining NIMS compliance is necessary to ensure all organizations within the state
remain eligible for Homeland Security grant funding.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

This project will be managed by key program managers within DEM under the leadership of an Emergency Management
Program Manager (EMPM). Once approved and delivered, the various projects identified will be implemented under a "team"
approach within the Preparedness and Technical Services Sections of NDEM and placed within a schedule that identifies the
phases of each project and their accompanying milestones. In some cases, where contractors are identified for either program
support or for specific projects, the EMPM will assign a specific staff member to oversee their project and work performance
to insure programmatic and financial compliance to their portion of the investment. Each individual program: Planning,
Training, Exercise, Resource Management and Credentialing, shall have their portions of the overall investment identified with
a programmatic work plan and a budget to insure understanding and continual compliance with the investment. Quarterly
reporting and grant compliance shall be maintained. State rules and regulation regarding purchasing and other areas shall be
followed. We shall maintain an "audit-ready" posture throughout the life of the investment . At the conclusion of this
investment we shall provide a report specific to the goals and eventual outcomes achieved by this investment.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

☐ Yes
☑ No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

Changes in NIMS requirements and attrition within agencies and organizations necessitates the constant need for NIMS
Program investments. NIMS assessments of capabilities such as the Stakeholder Preparedness Review (SPR), Threat and
Hazard Identification and Risk Assessment (THIRA), and After Action Reports / Improvement Plans from exercises and real
events also demonstrate the continual requirement for a sustained NIMS program. Maintenance funding will also be necessary
to maintain technology systems, licenses, and an inventory of ever-changing resources spread out across the state, as well
as maintenance of a credentialing system which includes a repository of documents used in

support of credential verification.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

This project is already reduced by 10% as required by FEMA. Any further decrease will make it difficult to meet the goals of the project.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

Carson City 89701

Is the focus of your project building new capability or sustaining previously developed capabilities?

- ☐ Building
- ☑ Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

- ☑ Yes
- ☐ No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

- ☑ Yes
- ☐ No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

Not Applicable

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

2023 UASI THIRA
2022 UASI THIRA
2021 UASI - THIRA
2020 UASI - THIRA
2019 UASI - THIRA
2018 UASI - THIRA

What is the status of your planned activities?

- ☐ Initiate
- ☐ Plan
- ☐ Execute
- ☑ Control
- ☐ Close Out

Homeland Security Grant Program (HSGP)
Grant Proposal Overview

Project Name: UASI THIRA 2024
Requested funding amount:
$ 25,200.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a **nexus** *to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of* **terrorism**. Please limit your answer to four or five sentences.

The UASI THIRA project utilizes a contractor to set up and facilitate the annual UASI THIRA/SPR workshop, collect the data and analyze the data for capability gaps, provide UASI leadership with an executive summary of the THIRA/SPR and will fill in the data into the FEMA universal reporting tool so it can be submitted before the THIRA/SPR deadline. The THIRA/SPR is a requirement for additional FEMA grant funds and it is important for the jurisdiction to identify where the capability gaps are, develop priorities and develop strategies for capability building.

Specifically,

- To which mission area(s) does your project pertain?   *Please select all that apply*

  ☑ Prevention   ☑ Response

  ☑ Protection   ☑ Recovery

  ☑ Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

  ◉ Enhancing Community Preparedness and Resilience

  ○ Enhancing the Protection of Soft Targets/Crowded Places

  ○ Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

  ○ Combating Domestic Violent Extremism

  ○ Enhancing Cyber Security

  ○ Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

   This project uses a contractor to facilitate the THIRA/SPR conference in the UASI, The THIRA/SPR will identify the gaps in capabilities so the UASI can develop priorities and strategies.

- Does this project relate to, or build from, another project?

   o If so, please identify the associated project.
      UASI Thira 2021, UASI THIRA 2022, andUASI THIRA 2023
   o What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

      The UASI THIRA project as it is written represents a 10% decrease from previous years due to FEMA grant direction. Further cuts may cause the project to fail to meet the major milestones.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals?   Yes ◯   No ◯

- Describe how, and by whom, the proposed project will be implemented.

   The UASI THIRA project will be facilitated by the contractor, supervised in Clark County by Cheryl Nagy and managed for completion by the DEM EMPM. The contractor will facilitate the THIRA/SPR Workshops, collect and analyze the data, provide the UASI with an executive summary and fill in the THIRA

Applicant Name	NDEM	
Project Name:	UASI THIRA	
Project Funding Stream:		

Milestone Name	Date Expected Complete	
Contract with THIRA/SPR consultant	8/30/2027	1
Complete 3 Regional THIRA/SPR workshops	10/30/2027	2
Complete THIRA SPR	12/15/2027	3
Upload THIRA/SPR into FEMA website	12/30/2027	4
		5
		6
		7
		8
		9
		10

Homeland Security Grant Program (HSGP) FFY 2024

LINE ITEM DETAIL BUDGET

Agency Name Division of Emergency Management
Project Name UASI THIRA 2024

Grant Manager Name
Bill Elliott

Contact #
775-443-8133

Please refer to the following reference docs for Procurement/Contract Requirements, and Allowable Costs:
FFY2023 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount
$ 25,200.00

CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1 THIRA/SPR/UASI Contractor	Contractor to facilitate THIRA/SPR planning in the UASI and develop and prepare final THIRA/SPR	1	25,200.00	25,200.00
2				-
3				-
4				-
5				-
6				-
7				-
8				-
9				-
Planning Subtotal			$	25,200.00
Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: EOP Plans COOP Plans Communications Plans (SWIC)			

Tribal travel and equipment supports the DEM tribal program to meet NIMS requirements for emergency operations plans, NIMS related training and HSEEP based exercises.

CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10			$	-
11			$	-
12			$	-
13			$	-
Organization Subtotal			$	-
Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: Personnel Credentialing and Validation			

CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14			$	-	
15			$	-	
16			$	-	
17			$	-	

18			$	-
19			$	-
20			$	-
21			$	-
22			$	-
23			$	-
Equipment Subtotal			**$**	**-**

Equipment Budget Narrative

List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy (No travel in this category) Add Course # in Description (No overtime in this category)					
						-
						-
						-
						-
						-
Training Subtotal						**-**

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
Travel (training related)
Supplies (training related)
Contractors/Consultants (hired to support direct training-related activities)
Attending Cert Training
Attending All Hazards Training

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)					
						-
						-
						-
						-
Exercise Subtotal						**-**

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
Travel (exercise related)
Supplies (exercise related)
Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			
34				-
35				-

36		-
37		-
	M&A Subtotal	-
M&A Budget Narrative	If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal. Management and Administration costs can include: Personnel costs associated with Grant Reporting	

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Nevada Office of the Military, Division of Emergency Management

FFY 2024 Homeland Security Grant Program (HSGP)

Southern Nevada Health District
SNCTC SNHD Public Health Preparedness Analyst

Requested Amount

$ 94,540.00

Organization Information

280 S. Decatur Blvd
P.O. Box 3902
Las Vegas, NV 89127
United States

Tel: 702-759-1000
Fax:

Website: https://www.southernnevadahealthdistrict.org
EIN: 88-0151573
DUNS:
UEI: ND67WQ2LD8B1

Chief Financial Officer or Authorized Official

Donnie Whitaker
Chief Financial Officer
whitakerd@snhd.org

Program Contact - Name, Email, Telephone

Jeff Quinn
quinn@snhd.org

702-759-1000

Category Budget Totals

Category Budget Breakdown	Costs
Planning	$ 91,540.00
Organization	
Equipment	
Training	$ 3,000.00
Exercise	
Management and Administration	
Total	**$ 94,540.00**

Category Budget Totals Narrative

Base Salary for SNCTC Fusion Analyst is $83,392.43. UASI request is to fund 0.75 FTE or $62,544.32

Fringe rate FY24/25 is 46.36% = $28,995.55, Salary and Fringe total= $91,540

Annual Salary Fringe Rate % of Time Months Percent of Annual Amount Requested $83,392.43 46.360% 75.000% 12 100.00% $91,540

Fringe Rate Calculation:
Payroll tax = 1.45%
PERS = 33.5%
Fringes = 11.41%
Total = 46.36%

Total Base Salary + Fringe = $91,540

Planning Training-Travel line items: $2,497 for Air, lodging, per diem, parking, Other incidentals mileage 2024 GSA rates. Travel to Fusion Center Conference in Alexandria VA. $503 Registration fees for conference.= $3,000.

Total amount requested: $94,540

Name of the Homeland Security Grant Program (HSGP) funding stream you are requesting funding for:

☐ State Homeland Security Program (SHSP)
☑ Urban Area Security Initiative (UASI)

Please choose one of the five mission areas or you may choose "All of the Above".

☐ Prevention
☐ Protection
☐ Mitigation
☐ Response

☐ Recovery
☑ All of the Above

Please select ONE main core capability for your project. If your project does not fit in this list choose not applicable and see question 6.

☐ Fatality Management Services
☐ Fire Management and Suppression
☐ Infrastructure Systems
☐ Logistics and Supply Chain Management
☐ Mass Care Services
☐ Mass Search and Rescue Operations
☐ On-Scene Security, Protection, and Law Enforcement
☐ Operational Communication
☑ Public Health, Healthcare, and Emergency Medical Services
☐ Health and Social Services
☐ Economic Recovery
☐ Natural and Cultural Resources
☐ Housing
☐ Not Applicable (choose from the second list)

If you selected not applicable on question 5, please select one main core capability from this list. Otherwise, select not applicable.

☐ Planning
☐ Public Information and Warning
☐ Operational Coordination
☐ Forensics and Attribution
☑ Intelligence and Information Sharing
☐ Interdiction and Disruption
☐ Screening, Search and Detection
☐ Access Control and Identity Verification
☐ Physical Protective Measures
☐ Cybersecurity
☐ Supply Chain Integrity and Security
☐ Risk Management for Protection Programs and Activities
☐ Risk and Disaster Resilience Assessment
☐ Community Resilience
☐ Long-term Vulnerability Reduction
☐ Threats and Hazards Identification
☐ Environmental Response/Health and Safety
☐ Critical Transportation
☐ Situational Assessment
☐ Not Applicable

Please select the National Priority Area that your project applies to. If your project is not one of the 6 listed National Priority Areas, select "State Priority"

☐ Enhancing Community Preparedness and Resilience
☐ Enhancing the Protection of Soft Targets/Crowded Places
☑ Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS
☐ Combatting Domestic Violent Extremism
☐ Enhancing Cyber Security
☐ Enhancing Election Security
☐ State Priority

Describe how your project fits into the FFY 2024 National Priority or state strategic priorities. Please ensure your project falls under the listed core capability and lifelines.

The proposed project to support the position of Public Health Preparedness Analyst linked with the Southern Nevada Health District (SNHD) is directly related to the national priority area of: Enhancing Information and Intelligence Sharing and Analysis. SNHD is an active community partner, supporting multiple agencies concerning weapons of mass destruction and chemical/biological/radiological/nuclear/explosive prevention, detection, and response, including communication, and coordination for potential threats to the community. The Public Health Preparedness Analyst position duties also support National and State Strategic priorities through the Community Preparedness and Resilience area and participation with the Southern Nevada Healthcare Preparedness Coalition (SNHPC), Southern Nevada Counter-Terrorism Center (SNCTC) and partnerships with community and fusion center agencies.

Describe the investment or project, specifically how it addresses gaps and/or sustainment in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR).

The Public Health Preparedness Analyst is with the SNHD Office of Public Health Preparedness and this position serves as a public health liaison between the SNHD (OPHP and Disease Surveillance), local law enforcement, and other agencies at the Southern Nevada Counter Terrorism Center. The PHP Analyst uses public health data and performs analyses of public health and fusion center data sources using appropriate analytical methods to identify potential public health threats and hazards, nexus to terrorism, and other emerging threats. These identified threats may be from natural causes or related to bioterrorism incidents. The PHP Analyst has the following main tasks within their job description; to identify and present data sources in a confidential environment to be used for information sharing applications; to manage data sets and ensure the data are of high quality; to interpret the analysis and prepare comprehensive reports under general supervision; participates in site visits and inspections as deemed necessary and appropriate to fulfill duties; performs a variety of duties involved in data analysis, implementation, coordination, and maintenance; and performs related intelligence and information sharing duties as assigned.
Currently, one of the top threats to Nevada, as identified in the 2023 THIRA/Stakeholder Preparedness Review, is a pandemic event. Additionally,the THIRA indicates the following threats for Southern Nevada: a cyber attack, drought, flood, earthquake, railway hazmat release, mass casualty attack, chemical, extreme heat due to a utility failure, and wildfire. The PHP Analyst can provide public health and healthcare analysis and information sharing among all agencies represented in the SNCTC.
The inclusion of a Public Health representative in the SNCTC is a nationally recognized best practice that is sustained through this investment. This position supports Nevada, the SNHD, and SNCTC efforts to mitigate bioterrorism, and work performed addresses the following gaps in the 2023 THIRA/SPR.
Mitigation of Threats:

1. Pandemic, MCI Patient Tracking, and HAZMAT Release
2. Cyberattack - An attack on infrastructure (Public Health and Healthcare)
FEMA Mission and Core Capabilities:
1. Prevention/Protection: Intelligence and Information Sharing
2. Public Information and Warning (Cross-Cutting)
3. Protection: Cybersecurity: Screening, Search, Detection
4. Response: Public Health, healthcare, and emergency medical services (significant Capability Gap)
5. Recovery: Health and Social Services
This position/investment's duties address high-priority gaps that remain, such as Intelligence and Information Sharing, an effort to mitigate negative trends, and a gap in hiring and retaining experienced staff. This investment also seeks to provide information on cybersecurity threats to the Healthcare and Public Health sector.

Please explain how your project demonstrates a nexus to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of terrorism

The SNCTC/SNHD PHP Analyst monitors for any possible links to a potential biological attack that may occur or may be a threat to Nevada and the jurisdiction. Emerging potential terrorist threats are shared through information sharing reports which allows for public health to assist with planning and mitigation efforts for agency operations and activities.

What is the overall goal for this project?

SNHD will be able to maintain an 1.0 FTE to be housed within the SNCTC to gather information related to a potential biological attack or outbreak. SNHD is the lead agency for a public health incident within Clark County. This FTE will gather information related to any potential public health incidents or trends that may be occurring or emerging within the US or Internationally. The PHP Analyst is a partnership between LVMPD, Southern Nevada's other law enforcement agencies, and other community partner agencies housed in the SNCTC. The PHP Analyst's intelligence and information sharing duties are most closely related to the Single Resource, Type 4, Intelligence Analyst in FEMA's Resource Typing Tool. The NIMS Type 4 (basic) intelligence analyst researches and analyzes raw data, applies critical thinking and logic skills to develop sound conclusions and recommendations, and provides actionable public health intelligence to management in a cohesive and clear manner. This position brings a public health and healthcare perspective to intelligence and information sharing. Some milestones that will be sustained through this investment include analyst completion of DHS Intelligence and Threat Analysis training, and public health inclusion in unified command within DHS Intelligence and Situation Room communities to monitor evolving threats to Nevada. The PHP Analyst continues to serve as a public health subject matter resource to law enforcement and fusion center partner agencies regarding public health and healthcare infrastructure threats of interest. The PHP Analyst will collaborate on information sharing resources with the Southern Nevada Public Health Laboratory's BT coordinator for white powder incidents, and staff member will split time working collaboratively with SNHD Division of Disease Surveillance and Control and Community Health Division, which includes Southern Nevada Public Health Laboratory and Office of Public Health Preparedness.

Project Implementation - Describe how, and by whom, the proposed project will be implemented. Describe the process by which the project will be accomplished. Identify who will perform the work.

SNHD will continue to maintain the current 1.0 FTE within the SNCTC and work directly with SNCTC's Counter Terrorism Analysts to share Public Health related information, gather other relevant source data, and disseminate information to the community and statewide partners via weekly, biweekly, and monthly situation awareness reports and continuing to look for potential threats that have a nexus to terrorism and bioterrorism, cyber security and other threats identified through the jurisdiction's THIRA. This request is to fund this position at 0.75 FTE through UASI, the remaining 0.25 FTE will be leveraged through other Federal funding source-CDC Public Health Emergency Preparedness-Cities Readiness Initiative Cooperative Agreement.

Will this project be obligated towards Law Enforcement Terrorism Prevention Activities (LETPA) Under 6 U.S.C. § 607?

- ☐ Yes
- ☑ No

Sustainment Plan: Identify any continuing financial obligation created by the Project, and proposed funding solution.

This FTE will be maintained with UASI funding at 75% and 25% through other federal funding source such as the Centers for Disease Control and Prevention, Cities Readiness Initiative cooperative agreement. If future funding decreases, a greater percentage of the position may be applied to the CRI grant.

Can this project funding request be reduced? Is it scaleable? Please answer Yes or No, and explain below.

No. We are already reducing our request for funding by 25% for FFY 24 from previous year FFY 23 Award. The current request for UASI funds will cover 75% of Salary and Fringe, limited travel and training funds.

Project Location: Provide the 5-digit zip code where the project will be executed. The project location may be distinct from the sub-recipient address.

89106

Is the focus of your project building new capability or sustaining previously developed capabilities?

- ☐ Building
- ☑ Sustaining

Is this request deployable? All assets supported in part or entirely with FFY 2024 HSGP funding must be readily deployable and NIMS-typed when possible to support emergency or disaster operations per existing Emergency Management Assistance Compact (EMAC) under 6 U.S.C. § 609, and any other applicable provision of the Homeland Security Act of 2002, as amended.

☑ Yes
☐ No

Shareable: Is the core capability supported by this project shareable with other jurisdictions?

☑ Yes
☐ No

If your project supports a NIMS Typed resource, enter the corresponding name, type, and ID of the typed resources from the Resource Typing Library Tool. If not applicable, type in "not applicable"

Type 4 (basic) intelligence analyst

Does this project require new construction, renovation, retrofitting, or modifications of an existing structure?

No. Not Applicable

Does this project directly support a previously awarded project or investment? If yes, list up to three prior years' investments or projects, Include the year, investment name, and the last milestone completed. The milestones are defined as Initiate, Plan, Execute, Control or Closeout.

Fusion Center Public Health Analyst, initiate-2018, Fusion Center Public Health Analyst, Execute-2019, Fusion Center Public Health Analyst, Control-2020, Fusion Center Public Health Analyst, Control-2021, Fusion Center Public Health Analyst, Control-2022, Fusion Center Public Health Analyst, Control-2023,

What is the status of your planned activities?

☐ Initiate
☑ Plan
☐ Execute
☐ Control
☐ Close Out

Homeland Security Grant Program (HSGP)
Grant Proposal Overview

Project Name: Southern Nevada Counter-Terrorism Center (SNCTC) SNHD PHP A
Requested funding amount:

$ 94,540.00

Overview/introduction to the overall goal of the project. Please provide a concise high-level description of the project. Explain how the project demonstrates a ***nexus*** *to achieving target capabilities related to preventing, preparing for, protecting against, and responding to acts of* ***terrorism***. Please limit your answer to four or five sentences.

The SNCTC SNHD PHP Analyst is an SNHD employee that serves as a public health liaison between the SNHD, local law enforcement, and other agencies housed at the Southern Nevada Counter Terrorism Center. The Public Health Analyst uses public health data and performs analyses of public health and fusion center data sources using appropriate analytical methods to identify potential public health threats and hazards. These identified threats may be from natural causes or related to bioterrorism incidents. The PHP Analyst primary responsibility is related to intelligence and information sharing on topics related to THIRA and of Public Health interest that will assist partner agencies.

Specifically,

- To which mission area(s) does your project pertain?   *Please select all that apply*

  ☑ Prevention   ☑ Response

  ☑ Protection   ☑ Recovery

  ☑ Mitigation

- To which FFY 2024 National Priority Area (NPA) does your project pertain?

  ○ Enhancing Community Preparedness and Resilience

  ○ Enhancing the Protection of Soft Targets/Crowded Places

  ● Enhancing Information Sharing and Intelligence Sharing/Analysis; cooperation with federal agencies including the Department of Homeland Security

  ○ Combating Domestic Violent Extremism

  ○ Enhancing Cyber Security

  ○ Enhancing Election Security

- What gap and/or sustainment issue, as delineated in the Threat and Hazard Identification Risk Assessment (THIRA)/Stakeholder Preparedness Review (SPR), does the project address?

  Bioterrorism, pandemic, cyber attack, drought, flood, earthquake, railway hazmat release, mass casualty attack, chemical, extreme heat-THIRA/SPR23

- Does this project relate to, or build from, another project?

  - If so, please identify the associated project.
    SNCTC Fusion Center Analyst FY2023
  - What impact will either a scaled back version of this project, or lack of funding for this project, have on the related project identified immediately above?

    To meet intent of UASI working group discussions, SNHD is request less funding to support this position at 75% personnel, Fringe, training. This position will be split funded leveraging other funding sources such as CDC Public Health Emergency Preparedness-Cities Readiness Initiative cooperative agreement at 25%. If funding continues to decrease, other funding sources will be leveraged to sustain position.

Regarding Implementation:

- Can the project funding be reduced while maintaining an acceptable, although scaled back, capability to achieve basic project goals?   Yes ◯   No ◯

- Describe how, and by whom, the proposed project will be implemented.

  This project will be implemented as partnership between SNCTC and SNHD. Fusion Center Analyst will spend 2 days at SNCTC, 1 day with SNHD OPHP, 1 day with SNHD Surveillance and Control teams. Position will be supervised by OPHP Mgr and supervisor, with oversight by manager of CTAG, SNCTC.

	Applicant Name	Jeff Quinn, SNHD
	Project Name:	SNCTC SNHD Fusion Center Analyst
	Project Funding Stream:	UASI 75%: Other CDC PHEP CRI 25%
	Milestone Name	Date Expected Complete
1	SNCTC Activities related to Special Event Assessments with SNCTC Emergency Management Group	Quarterly Progress Reporting: 100% by Q8
2	Special, weekly, monthly Public Health Situational Reports for SNCTC dissemination and Information Sharing	Quarterly Progress Reporting: 100% by Q8
3	Monitoring, analysis, and related activities of global, national, regional, and local significance-Public Health threats that also may have nexus to terrorism	Quarterly Progress Reporting: 100% by Q8
4	Sharing Information gained through SNCTC with Health District leadership for awareness, planning, and to support decision making in advance of potential responses	Quarterly Progress Reporting: 100% by Q8
5	Monitoring and information sharing related to active and ongoing Public Health response to threats identified in THIRA/SPR and large venue special planned events	Quarterly Progress Reporting: 100% by Q8
6	Participation in SNCTC related conference trainings, drills, exercises, and real world events to improve Analyst professional development.	Quarterly Progress Reporting: 100% by Q8
7	Serve on community and agency working groups such as Southern NV Healthcare Preparedness Coalition to maintain information sharing of terrorism threats with leaders in various community sector	Quarterly Progress Reporting: 100% by Q8
8	QFR and QPR to DEM	Quarterly Progress Reporting: 100% by Q8
9	Information Sharing Situational Awareness Reporting through SNCTC for Public Health topics of interest, Health Alert Network messaging, Public Health Operational Activities, Emerging Threats of interest	Quarterly Progress Reporting: 100% by Q8
10		

Homeland Security Grant Program (HSGP) FFY 2024

LINE ITEM DETAIL BUDGET

Agency Name	Southern Nevada Health District
Project Name	**SNCTC SNHD Public Health Preparedness Analyst**

Grant Manager Name
Jeff Quinn

Contact #
702-759-0945, 702-591-9445

Please refer to the following reference docs for **Procurement/Contract Requirements, and Allowable Costs:**
FFY2024 FEMA Preparedness Manual, your Program's Notice of Funding Opportunity, FEMA Contract Provisions Guide, DEM Procurement Policy for Grants

Award Amount **$94,540**

	CATEGORY	PLANNING DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
	Planning	Give an appropriate name for the planning costs based on the function they serve. Having costs in the planning category infers that a deliverable will come out of your project in way of a plan. Any costs that directly relate to the creation of a plan, including research, personnel costs, and supplies fall into this category.			
1		Personnel (Not Contractors) Amount-Annual Salary	1	62,544.32	62,544.32
2		Personnel Fringe Benefits (46.36%)	1.00	28,995.55	28,995.55
3		Training/Travel GSA (Airfare, loging, per diem, parking, mileage, trraportation costs for Fusion Center Conference Alexandria, VA)	1	2,497.00	2,497.00
4		Other: Registration Costs for Fusion Center Conference	1	503.13	503.13
5					-
6					-
7					-
8					-
9					-
	Planning Subtotal			$	94,540.00
	Planning Budget Narrative:	Describe planning category costs in a narrative format, what will be achieved, and how they will assist in developing, administering, and maintaining planning within the program. Planning category costs can include: **EOP Plans** **COOP Plans** **Communications Plans (SWIC)**			

SNCTC PH Fusion Center Analyst Base personnel costs is $83,392.43. UASI request is for 0.75 FTE and Fringe and Fringe Benefits rate is 46.36% (Payroll tax=1.45% + PERS=33.5%+Fringes+11.41%=44.36%) Fringe on $62,544.32 is $28,995.55. Training is done at National Fusion Center Conference 5 days in Alexandria VA each year. Budget for GSA 24 travel (Airfare $674, Lodging $199 per night x5 days, per diem $79 x 6 days M&IE, $59 First and last day of travel, mileage$0. 67 per mile ($20), parking $30 per day x 6 days, and other incidentals: bag fee $60 RT: transportation taxi/uber/subway 30 x 2 days)=$2,497. Registration and fees for conference is $503.

	CATEGORY	ORGANIZATION DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL
	Organization	Description of organization activities must be detailed out, see your guidance for description of organization. Activities can include overtime, vehicle and equipment rentals, and contractors. This is not a supply category.			
10				$ -	$ -
11				$ -	$ -
12				$ -	$ -
13				$ -	$ -
	Organization Subtotal			$	-
	Organization Budget Narrative:	Describe organization category costs in a narrative format, what will be achieved and how it will assist the program. Organization category costs can include: **Personnel** **Credentialing and Validation**			

	CATEGORY	EQUIPMENT DETAIL DESCRIPTION	QUANTITY	UNIT COST	TOTAL	AEL #
	Equipment	Description of equipment activities must be detailed out in general terms. Information will not be accepted based upon non compliance (See your guidance for description of organization). No travel or overtime in this category. Equipment must have an AEL.				
14				$ -		
15				$ -		

16			$ -
17			$ -
18			$ -
19			$ -
20			$ -
21			$ -
22			$ -
23			$ -
Equipment Subtotal			$ -

Equipment Budget Narrative

List any :
Information Technology (Computer hardware and Software) items
Detection Equipment
Personal Protective Equipment (PPE)

CATEGORY	TRAINING DETAIL DESCRIPTION	Coordinated with the State Training Officer?	Is This Request on the TEPW?	QUANTITY	UNIT COST	Total Cost
Training	All Training in this category must be coordinated with the State/UASI Training Officer, Training Must have a FEMA/DHS Course #. Must Support SPR, THIRA, Strategy. Add Course # in Description (No overtime in this category)					
	24					-
	25					-
	26					-
	27					-
	28					-
	29					-
Training Subtotal						-

Training Budget Narrative

List any training costs in a narrative format, what will be achieved and how they will assist in developing, delivering, and evaluating training within the program. Training must support national/state priorities. Training category costs can include:
Travel (training related)
Supplies (training related)
Contractors/Consultants (hired to support direct training-related activities)
Attending Cert Training
Attending All Hazards Training

CATEGORY	EXERCISE DETAIL DESCRIPTION	Coordinated with the State Exercise Officer?	This request is required to be on the TEPW	QUANTITY	UNIT COST	Total Cost
Exercise	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy.					
	30					-
	31					-
	32					-
	33					-
Exercise Subtotal						-

Exercise Budget Narrative

List any exercise costs in a narrative format, what will be achieved and how they will assist in designing, developing, conducting, and evaluating exercises within the program. Exercises must support national/state priorities. Exercise category costs can include:
Travel (exercise related)
Supplies (exercise related)
Contractors/Consultants (hired to support direct exercise-related activities)

CATEGORY	MANAGEMENT AND ADMINISTRATION (M&A)	QUANTITY	UNIT COST	Total Cost
Management and Administration (M&A)	All Exercises must be HSEEP compliant and coordinated with the State/UASI Exercise Officer, Must Support the SPR, THIRA, Strategy (NO TRAVEL IN THIS CATEGORY)			

34			-
35			-
36			-
37			-
M&A Subtotal			-

M&A Budget Narrative

If you are claiming Management and Administration Costs for this project, please define how the costs you are claiming will work towards your project goal.

Management and Administration costs can include:

Personnel costs associated with Grant Reporting